

20 YEAR CAPITAL PROJECTS LIST

Amenity	Project	Discretionary/ Nondiscretionary	Strategic Plan Initiative	Proposed Year Const.	Funding Source
Association Wide	Fueling stations for equipment - Downhill Ski, XC Ski, Golf fueling pads	Nondiscretionary	4	2028+	DF
	Workforce Housing Feasibility Study/Project	Discretionary	3, 5	2023-2027	DF
	Acquisition				
	Forestry				
	Campground				
	Mailboxes	Discretionary	5	2025	DF, RRF
	Electric Vehicle Charging Stations & e-bikes at select amenities as parking lot renovation projects come up on RR	Discretionary	3, 4, 5	2028+	DF
	Solar Opportunities	Discretionary	3, 4	ongoing	DF
	Generator (The Lodge)	Nondiscretionary	1	2023	DF
Alder Creek Adventure Center	Traffic Calming/Mobility Master Plan	Discretionary	1	2028+	TOT
	Snowmelt North Parking Lot (CASP - RR)	Nondiscretionary	1	2025	RRF
	Snowmaking - Phase 2	Discretionary	5	2024	DF
Forestry	Office Remodel (RR component 2023)	Discretionary	5	2023	RRF
	New access road from Skislope with utilities including fiber - May be part of workforce housing above	Discretionary	5	2028+	DF
	New storage building at Forestry Facility to replace multiple storage containers	Nondiscretionary	5	2028+	DF
Northwoods Campus/Tennis	Campus Master Plan and Project	Discretionary	2, 5	start const 2026	DF, RRF
	Parking Capacity Expansion	Discretionary			
	Northwoods Clubhouse Remodel/Replace	Discretionary			
	Tennis Building Remodel/Replace	Discretionary			
	Pool Expansion/Hot Tub	Discretionary			
	Rec Revamp (Playground, Horseshoe, Bocce, Archery, Volleyball, etc.)	Discretionary			
Downhill Ski Area	Downhill Ski Lodge Replacement	Nondiscretionary	2, 5	2023-2024	DF, RRF
	Snowmaking Phase 2 - Eagle Rock	Discretionary	2	2024	DF
	Conveyor Replacement (C2 and C3) with covers improve beginner area layout (assumes yurt is gone) RR comp	Discretionary	2, 5	2024, 2026	RRF
	Mile Run Improvements	Discretionary	2	2028+	DF, RRF
Golf Course	Renovate Driving Range with shade structure include performance stage with power	Discretionary	5	2028+	DF, RRF
	Ball Shed Building	Discretionary	5	2028+	RRF
	Cart Path Replacement – RR	Nondiscretionary		2023	RRF
	Course Restroom Remodel (3)	Nondiscretionary	2, 5	2023	RRF
Marina	Deck Expansion and Shade Structure	Discretionary	2	2023	DF, RRF
	Revisit Beach Expansion Project - Expanded seating on hillside	Discretionary	2	2028+	DF
	Bike Parking Enhancement - Add component to RR 2024	Discretionary	2	2024	RRF
	Marina and Day Camp Building Replacement	Non-discretionary	5	2027	DF, RRF
The Lodge	Pavilion Family Dining Area Renovation	Nondiscretionary	2, 5	2022	DF, RRF
	South Euer Valley Road - Improvements	Nondiscretionary	2, 4	2023	RRF
	Euer Valley Restoration Phase 1 (Coyote Crossing)	Nondiscretionary	2, 4	2023	RR, Grant
	Glacier Way Trailhead - Expansion and restroom improvement	Discretionary	2, 5	2025	DF, RRF

Bold - on Building Replacement Schedule

DF - Development Fund

RRF - Replacement Reserve Fund

TSSA1 - Truckee Special Service Area 1 Funding

TOT - Town of Truckee Jurisdiction

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Trails and Open Space	Alder Creek Trail Fjord to Campground Improvements	Nondiscretionary	2	2028+	RR
	Paved class-1, 4-season trail from the Town's Trout Creek Trailhead to ACAC	Discretionary	2, 4, 5, 6	2024	DF, TSSA1
	Trail enhancements to align with updated trails and open space master plan	Discretionary	2, 4, 5, 6	ongoing	DF, RRF
	Nature Loop Trail at Trout Creek Lot	Discretionary	5	2023	RRF
Trout Creek Recreation Center	Parking Lot Expansion and Entrance Reconfiguration - Needed for any future expansion at Trout Creek	Discretionary	5	2028+	DF
	Snowplay Building w/ restroom & adequate storage	Discretionary	2, 5	2028+	DF
	Expand Patio heating system - Hydronic heating rec. pool	Discretionary	5	2028+	DF
	Splash Pad/Basketball Court revamp	Discretionary	2, 5	2028+	DF, RRF
Maintenance	Maintenance Yard Fuel Station Replacement - Pump, tank replacement, and roof structure	Nondiscretionary	1, 5	2024	DF, RRF
Campground	Bathhouse	Nondiscretionary	5	2026	DF, RRF
IT	Micro trench fiber on cart path via TCRC-Lodge-Cart Barn-Golf Maintenance	Discretionary	5	2023	DF
	Wireless from TCRC to cell tower	Discretionary	5	2028+	DF
	Suddenlink fiber to Top Shop	Discretionary	5	2028+	DF
	Suddenlink fiber to Forestry - If/when install new road	Discretionary	5	2028+	DF
	Network operations center expansion of Golf Maintenance Facility	Discretionary	5	2028+	DF
	Fiber and power in all parking lots	Discretionary	5	ongoing	DF
	Fiber from NWCH to TCRC - If/when paving trail	Discretionary	5	2026	DF
	Fiber install from TCRC to Snowplay	Discretionary	5	2023	DF
Projects Placed in "Parking Lot"	Teton Way Trailhead - Rustic improvement	Discretionary	2, 5	2032+	DF
	Cook House at Euer Valley with year-round restrooms	Discretionary	2, 5	2032+	DF
	Shade Structure at Bocce Courts	Discretionary	2, 5	2032+	DF
	Mini Golf	Discretionary	2	2032+	DF
	Adventure Park	Discretionary	2	2032+	DF

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