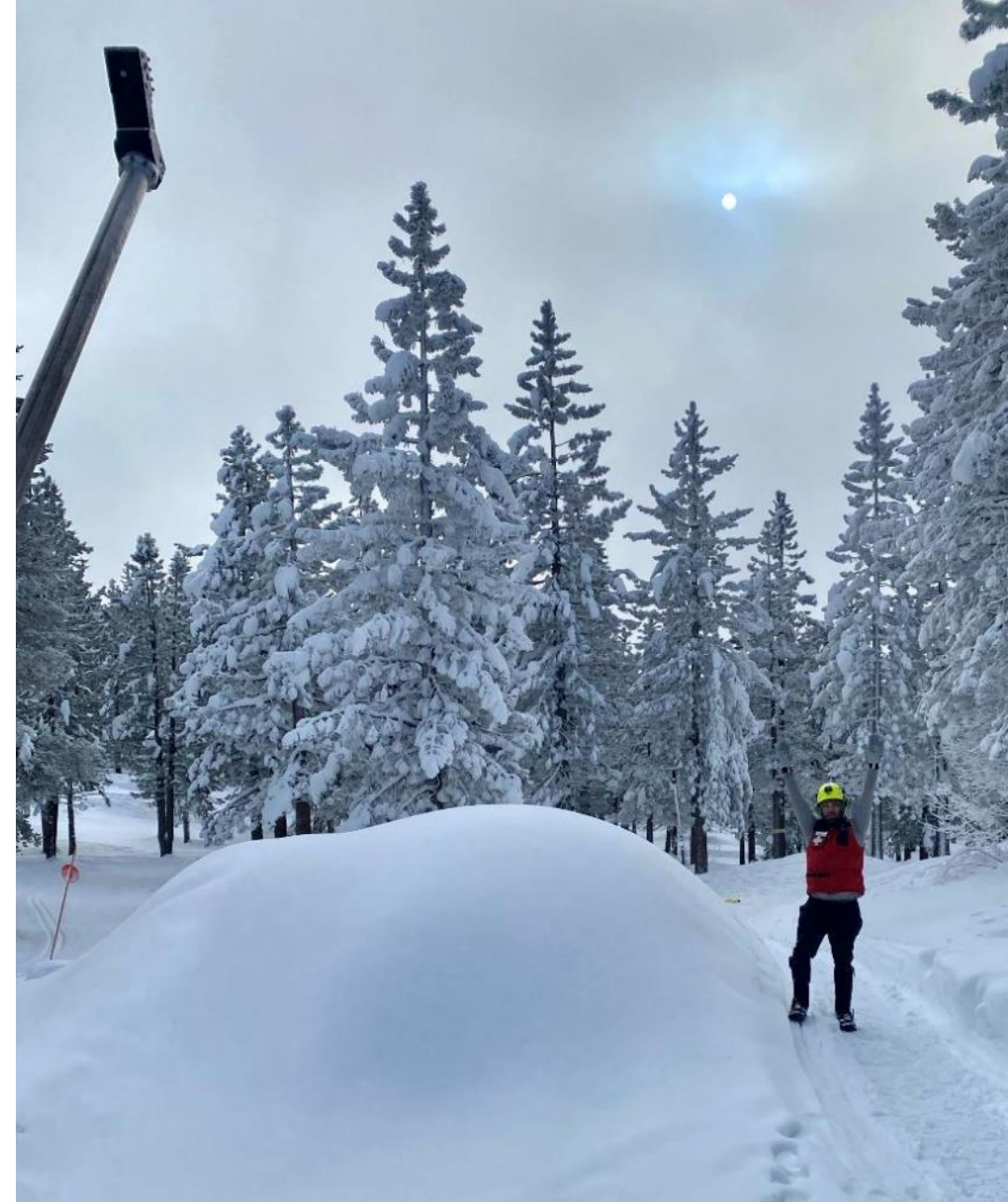


# GM UPDATE 2023 CAPITAL CONSTRUCTION PROJECTS:

January 27, 2023



TAHOE DONNER<sup>SM</sup>

# ACAC SNOWMAKING UPDATE



## SNOWMAKING PUMPHOUSE CONSTRUCTION STATUS

- Building framed and roof dried in prior to onset of winter, parking pad paved in front and pump room completed
- Garage doors were delayed, received and scheduled for installation by end of January
- Interior electrical work in progress
- Roofing and siding delayed due to weather
- Anticipated completion in spring pending weather delays

## SNOWMAKING SYSTEM CONSTRUCTION STATUS

- Completed infrastructure, connection to domestic water, flushed system, tested and successfully made snow



# ACAC TRAILHEAD UPDATE

## CONSTRUCTION STATUS

- Fall 2022:
  - New trail turnpike completed
  - Disturbed areas seeded and mulched for winter
  - Paved trailhead at parking lot
  - Poured concrete at kiosk and gate posts
  - Backfilled and completed boardwalk
- Trail restoration postponed until Spring 2023 due to weather
  - Restoration includes:
    - Trail deconstruction
    - Removal of kiosk, signage and trash receptacle
    - Installation of fencing and natural barriers
    - Willow stake and wetland sod plug planting





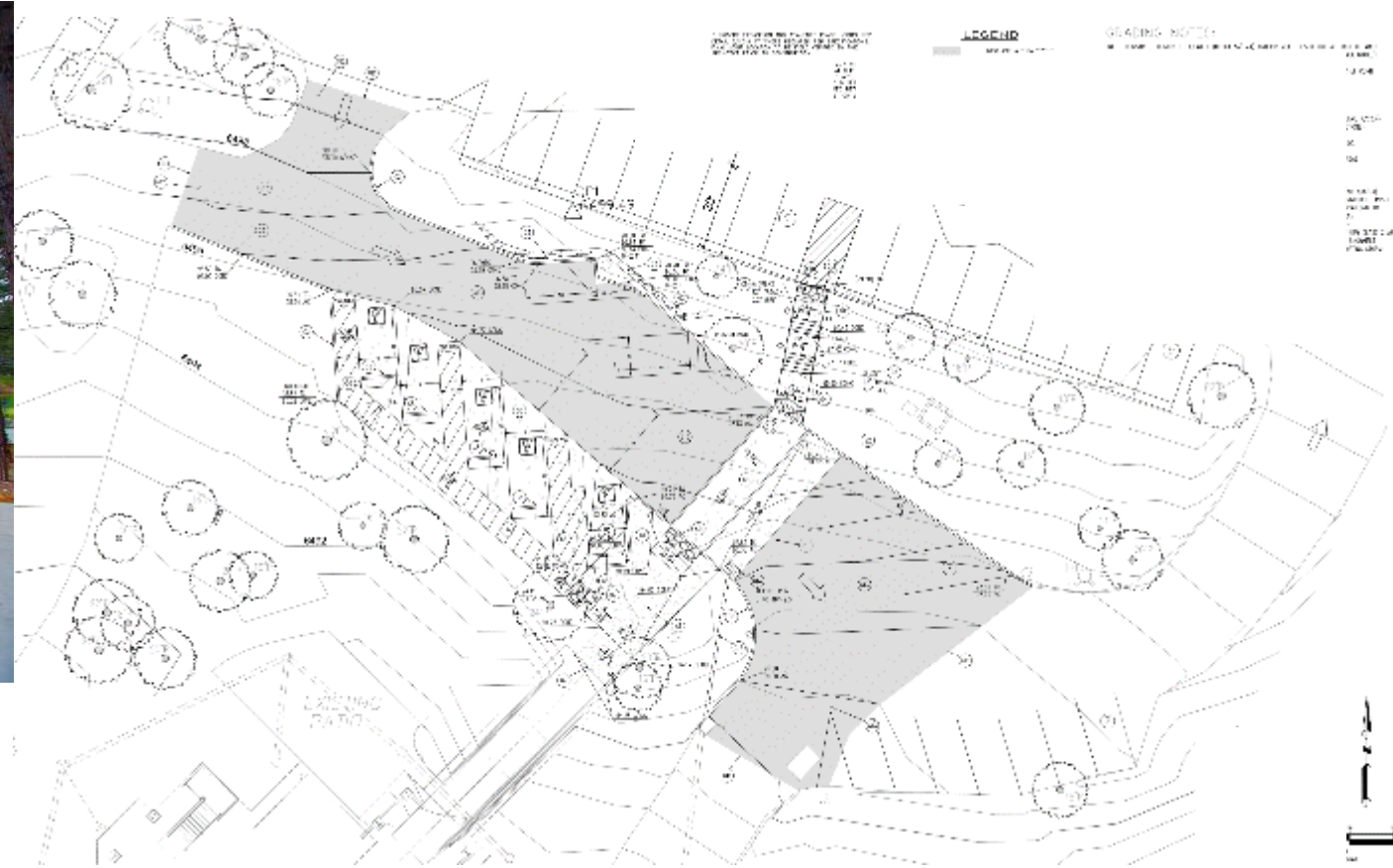
# THE LODGE PAVILION UPDATE

- Fall 2022 Construction Completed
  - Demolition
  - Trenching for utilities, gas and electrical infrastructure installation
  - Backfill, leveling and compaction
  - 80% of curbs poured
- Completion delayed due to weather. Plan to resume May 1. Goal to complete by May 25
- Spring 2023
  - Complete remaining 20% of curbs, post and light bollard concrete bases
  - Finish grade and set pavers
  - Construct and finish built-in firepit
  - Pull wire and install finish electrical fixtures
  - Install steel posts for festoon lighting
  - Install irrigation and landscaping
  - Set and connect fire tables





# THE LODGE PARKING LOT + WALKWAY UPDATE



## PROJECT STATUS

- Permit issued November 14
- RFP sent to contractors November 22. Due January 31
  - Staff will update projected cost based on bids – Anticipating Board approval at the February meeting
- Anticipate starting construction on May 1 if the updated cost is approved. Completion TBD
- Construction will impact ADA access – Working with team to develop temporary construction access plan

# MAILBOX EXPANSION UPDATE

## PROJECT STATUS:

- Staff to develop a strategy to accelerate CIP funds to 2023
- Coordinate expansion opportunities with USPS Postmaster to develop a plan
- Provides an opportunity for improvements ahead of major potential project





# DOWNHILL SKI LODGE REPLACEMENT UPDATE

## PERMITTING UPDATE:

- Environmental – Initial study underway
  - Results will identify CEQA determination
  - The remaining schedule depends on the Town's environmental determination
  - Planning Commission approval required target – March/April

## DESIGN UPDATE:

- Design development phase complete
- Continue to look at ways to control project costs, referred to as value engineering (VE)
- Cost estimates are based on pre-bid estimates, until the project is bid and a contract price is set, cost estimates will be very fluid



# GOLF RESTROOM REMODEL UPDATE

## PROJECT STATUS

- Currently determining scope of work
  - Updating plumbing fixtures to work with current water pressure
  - Paint interior
  - Paint exterior

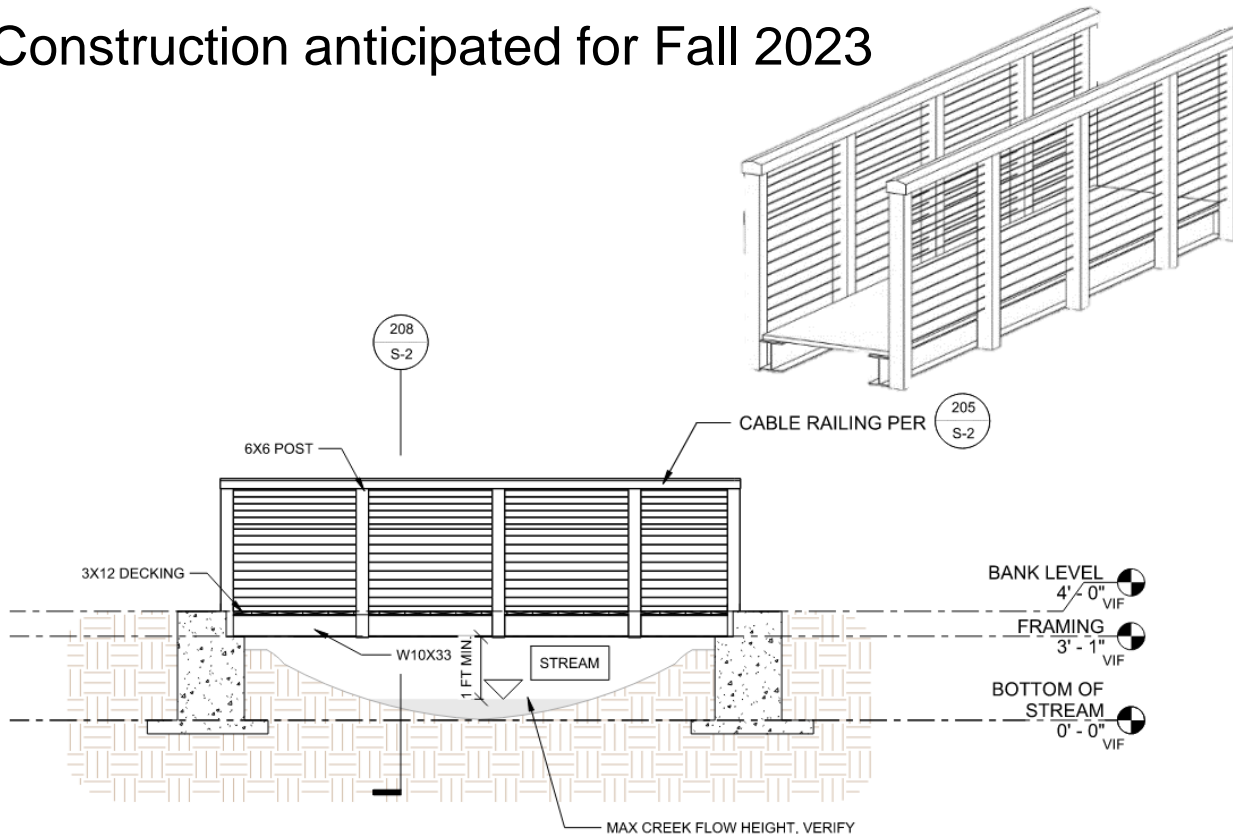




# GOLF COURSE PEDESTRIAN BRIDGE ON 18 UPDATE

## PROJECT STATUS:

- Structural Design Completed by Linchpin
- Stantec starting permitting process – 20 weeks to permits
- Construction anticipated for Fall 2023





# GOLF CART PATH REPLACEMENT UPDATE



## PROJECT STATUS:

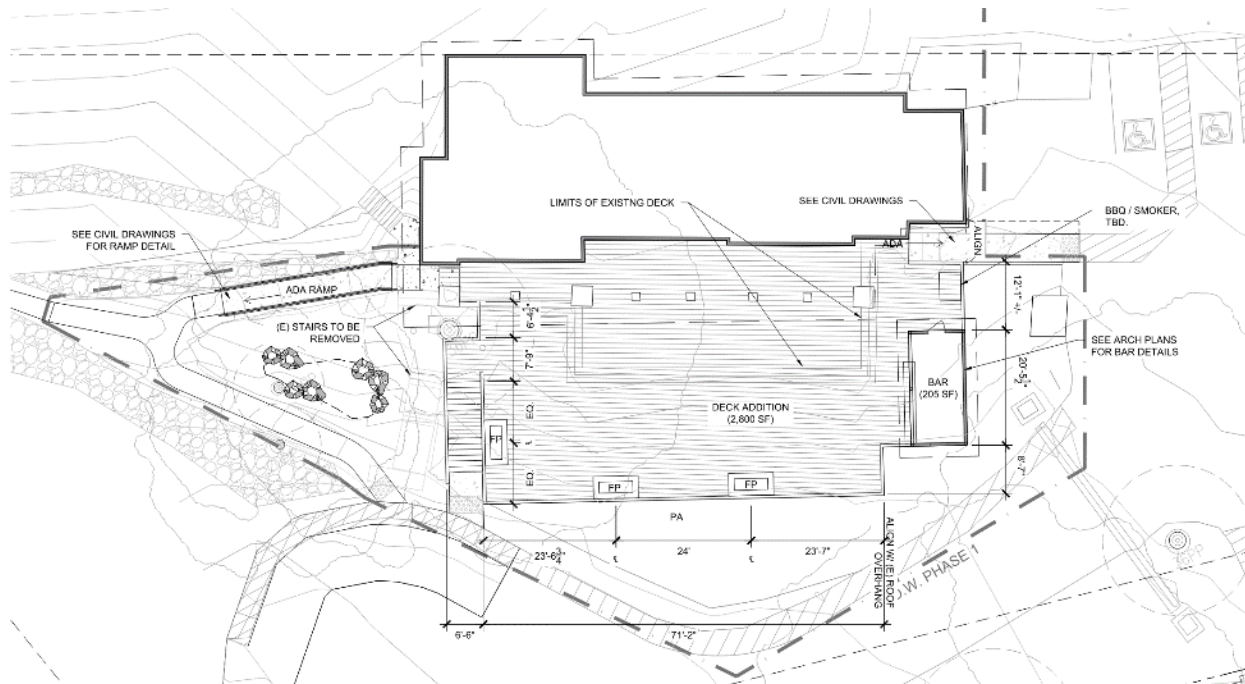
- Received one proposal prior to winter, waiting on additional proposals
- Phased replacement approach to reduce impacts to operation:
  - Phase1 replacement anticipated in spring 2023
  - Phase 2 replacement anticipated in fall 2023



# BEACH CLUB MARINA DECK EXPANSION UPDATE

## PROJECT STATUS:

- LJM completed design with fully contained permanent bar
- Submitted for Building Permit on December 9
- Town is currently reviewing plans, should have determination on timeline in the coming weeks.



# EUER VALLEY RESTORATION PHASE I (COYOTE CROSSING) UPDATE



## PROJECT UPDATE:

- Project lead is Truckee River Watershed Council
- New bridge/boardwalk coordinated by TRWC
  - Went out to bid in October 2022
  - Splitting contract components and rebidding
  - Construction scheduled for summer and fall 2023
- Project includes South Euer Valley Road improvements



# THANK YOU