## WINTER HOLIDAY UPDATE

Summary of Holiday Operations of Downhill, Cross Country, Snowplay + Trout Creek

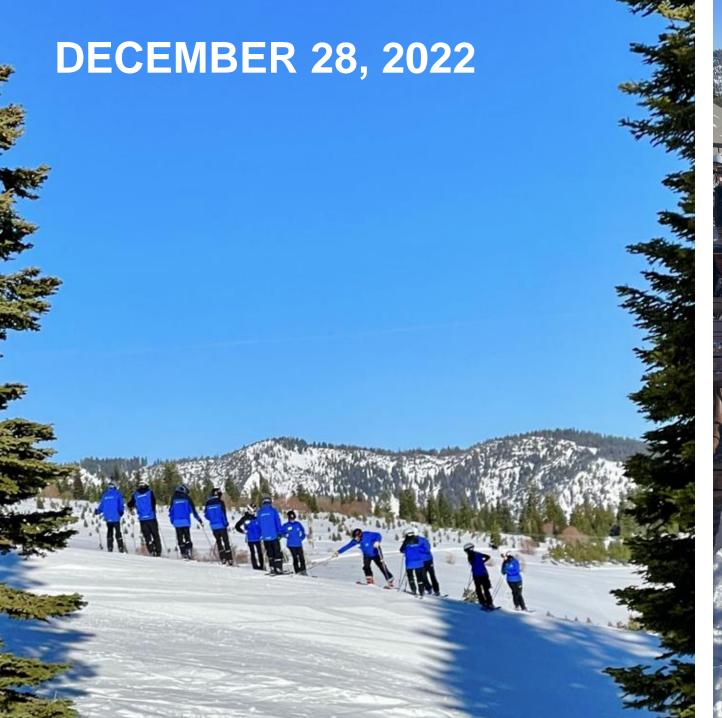
JANUARY 27, 2023



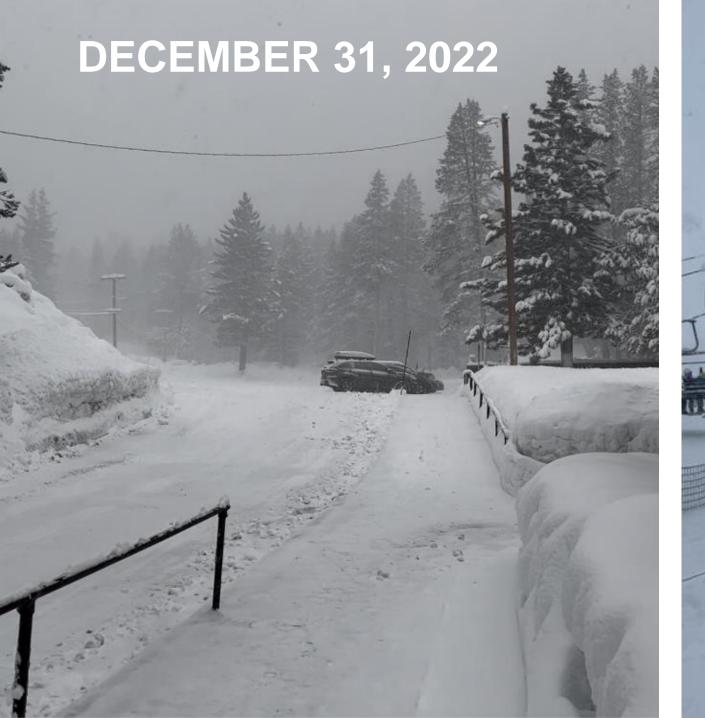
## **DOWNHILL AND CROSS COUNTRY**

- Week of December 19: solid participation at both ski operations
  - Downhill: 500-650 skiers daily
  - XC: 300-600 skiers daily
- Week of December 25, participation heavily impacted by weather
  - Downhill: 1,720 skiers on the 12/28, 188 skiers on the 12/30
  - XC: 120 skiers on the 12/27, 740 skiers on the 12/28
- Weather impacted operations on December 27, 30, 31, January 4, 5 and 6 – causing the cancellation of the Light Stick Parade and fireworks show on New Year's Eve
- December 28 was a challenging day at Downhill with over 1,700 skiers
  - The only day that week with sun in the forecast
  - Everyone showed up at 9:30 am
  - Long lines to get to the ticket office and rental shop











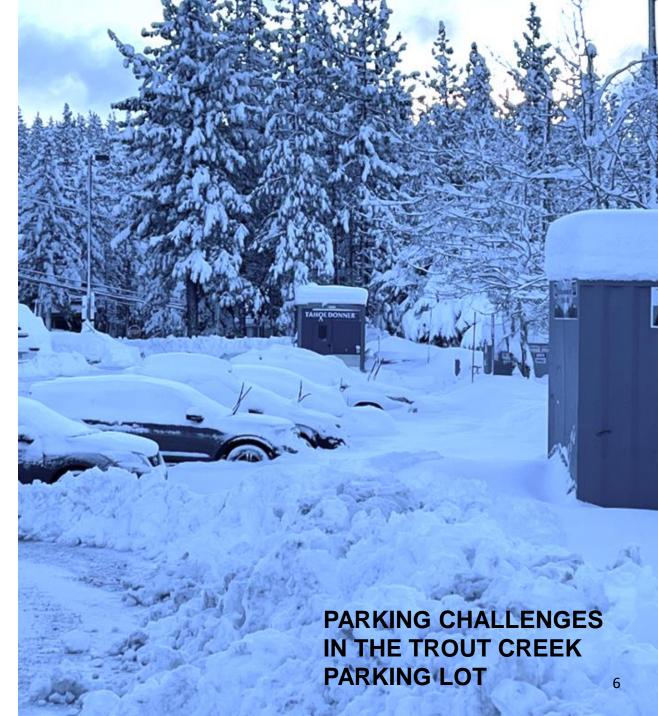




- Always busy during holiday periods at Trout Creek, but even more so when there is inclement weather
- Ongoing staffing challenges
- Weather related challenges
  - Deliveries
  - Snow removal
  - Parking lot

- Great staff team in place, many who worked straight through the holidays
- Good participation levels
- Weather related challenges
  - Snow removal
  - TD Eats





## THANK YOU

