



STAFF REPORT

Date: February 17, 2023

Title: New 2022 Ford 4x4 F-350 Crew Cab Purchase for Trails Department

RECOMMENDATION:

By Motion: The Board of Directors to approve the following:

1. Purchase a new 2022 Ford F-350 Crew Cab to replace Vehicle #117 using Replacement Reserve Funds.
2. Increase the Replacement Reserve Fund budget amount by an additional \$4,938, raising the total fund from \$70,718 to \$75,656.

BACKGROUND:

The Trails Department's existing Ford F-350 Vehicle #117 has exceeded its useful life and came up for replacement in 2022 under the Replacement Reserve Fund. Vehicle #117 can be sold as a trade-in to Future Ford of Sacramento for a credit of \$5,000.

ANALYSIS:

In accordance with procedures, staff procured three estimates from Ford dealerships with Future Ford of Sacramento providing a complete package that met the needs of the Trails Crew, including a lift gate and a diesel engine. The new truck will be available at the end of January 2023.

The quotes are as follows:

- \$73,814.55 from Future Ford of Sacramento (diesel; includes a \$5,000 trade-in credit)
- \$83,917.22 from Corwin of Reno (diesel)

The other two quotes were for gas vehicles and did not include a complete package.

Staff is also requesting a set of studded snow tires and rims for winter use in the amount of \$1,840.88 with this purchase.

Staff recommendation is to purchase the truck from Future Ford of Sacramento for approximately \$73,814.55, including studded snow tires and rims, for a grand total of \$75,656 under the Replacement Reserve Fund.

FISCAL IMPACT:

The total amount for the truck and winter tires is \$75,656. The amount of \$70,718 was allocated in the 2022 Replacement Reserve budget for the Trails Crew Vehicle #117 component, leaving a budget shortfall of \$4,938. Staff recommends increasing the 2023 Replacement Reserve Fund budget by \$4,938 to cover the difference.

ALTERNATIVE:

Staff does not propose any alternative for the Board to consider, as this is a critical piece of equipment for trail operations.



EXHIBITS:

Estimate from Future Ford Sacramento attached to this report.

Prepared by Leslie Loveland, Trails Program Manager _____

Reviewed by Jon Mitchell, Director of Capital Projects _____

Reviewed by Todd Martyn-Jones, Director of Finance _____

Board Meeting Date: February 24, 2023

General Manager Approval to Place on the Agenda: _____