



RADAR FEEDBACK SIGNS IN TAHOE DONNER

February 24, 2023



STAFF RECOMMENDATION

By motion:

Direct the General Manager to provide a written letter of support to the Town of Truckee for the utilization of approximately \$25,000 in TSSA 1 funds to be used for the installation of two radar feedback signs



BACKGROUND

Tahoe Donner falls within the Truckee Special Service Area 1 (TSSA 1) within the Town of Truckee

An existing annual assessment amount of \$95 per improved lot and \$70 per unimproved lot on properties within TSSA 1 results in approximately \$597,000 per year of revenue to the special assessment fund

Funding provides for projects, including:

- Improved maintenance on Tahoe Donner roadways
 - Slurry seals, paving, etc.
- Reserve funding for future pavement maintenance
- Additional special projects throughout the area
 - On-street improvements, roadway and drainage maintenance, trails projects, etc.



BACKGROUND CONTINUED

The Town of Truckee is considering updating its policy to allow for the installation of two speed feedback signs on Northwoods Boulevard and Schussing Way

The two signs are proposed to be budgeted for a total of \$25,000 from TSSA 1 funding

Tahoe Donner staff supports this idea and has been pushing this effort for multiple years to create a safer neighborhood experience

The installation of these two radar signs will help traffic calming efforts in high-volume vehicle areas



BACKGROUND CONTINUED

Revised Table B: Draft 6-Year TSSA 1 Fund Planned Expenditures (from admin draft budget)								
CIP	DESCRIPTION	FY 21/22 ESTIMATED ACTUAL	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FUNDING TOTAL
Pending	Microtransit Pilot Project		\$160,000					\$160,000
C2102	2021 Paving & Drainage Project	\$838,661	\$0	\$0	\$0	\$0	\$0	\$838,661
C2302	2023 Paving & Drainage Project	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000
C2402	2024 Paving & Drainage Project	\$0	\$0	\$0	\$540,000	\$0	\$0	\$540,000
C2502	2025 Paving & Drainage Project	\$0	\$0	\$0	\$0	\$540,000	\$0	\$540,000
C2026	2026 Paving & Drainage Project	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000
C1503	Pioneer Trail and Bridge Street Extension	\$70,000	\$1,167,000	\$1,250,000	\$0	\$0	\$0	\$2,487,000
C1823	DPR Corridor Improvement Study (Between Donner Memorial and East End Donner Lake)	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL:		\$923,661	\$1,327,000	\$1,790,000	\$540,000	\$540,000	\$540,000	\$5,660,661

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THANK YOU

