

GOLF OPERATIONS UPDATE

APRIL 28, 2023



PURPOSE – NO ACTION

Provide the Board of Directors with an update of golf operations for 2023 and winter impacts

CURRENT STATUS

THE COURSE IS BURIED

- All the greens were cleared by April 15
 - The exposed turf looks good with subterranean growth already underway
- The practice green was cleared on April 17
- Currently working on clearing cart paths, but it is a multi-step process
 - First, the path route needs to be brought down to 2-3 ft on snow with a groomer
 - Then a medium-sized piece of snow removal equipment will be used to blow the paths down to the blacktop



NINTH GREEN



Approach



Looking back towards the tee box

FOURTEENTH GREEN

Approximately
13 feet of snow



OPERATIONS IMPACT

Target opening day of May 26 will not happen

- It is too early to determine an estimated opening day, but current assumptions are mid-June, at the earliest
- Staff will consider opening nine holes when possible, followed by the remaining nine as conditions permit
- The Driving Range opening will be delayed as well. The nets are swapped between winter and summer and that will happen when the turf is stable enough to support the heavy equipment



FINANCIAL IMPACT

There will be revenue and cost impacts as a result of the extreme snowpack

- **REVENUES** - Early season revenues are not nearly as significant as July, August and September revenues, but if course conditions do not allow for full operations and core season pricing by July, the impacts become far more significant
- **COSTS** – Season opening delays will result in some early spring labor savings, however, other unbudgeted expenses will be incurred
 - Heavy use of snow removal equipment including groomers and blowers
 - Mulch to spread on the snow to assist with melt off
 - Labor costs to catch up on course preparation

Staff will provide more detail on the financial impact once we have a more accurate projected opening date (revenue) and realize the costs of the winter impacts



THANK YOU