

GM UPDATE: 2023 CAPITAL CONSTRUCTION PROJECTS

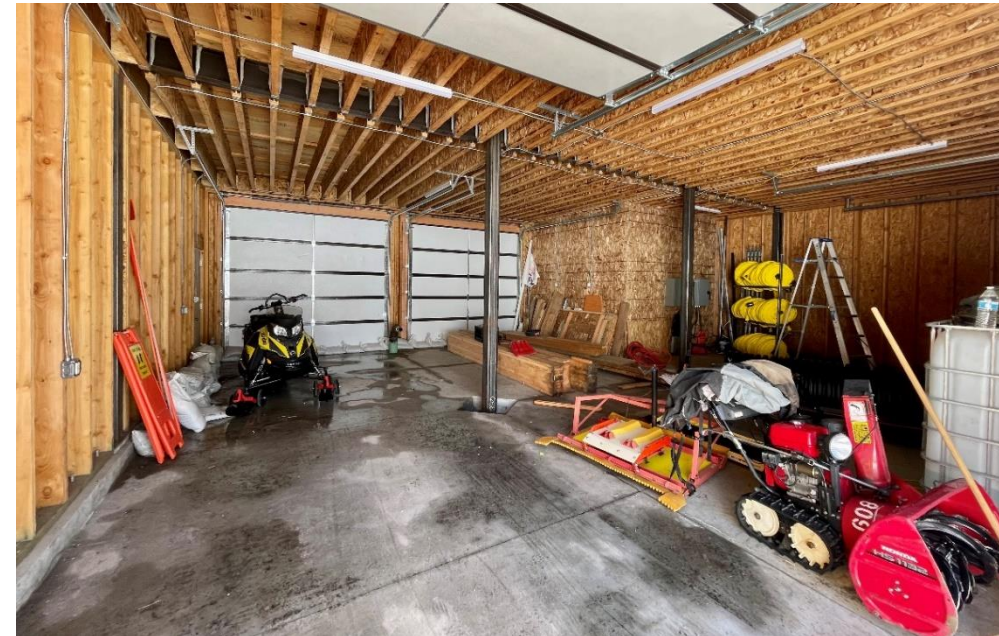
May 26, 2023



ACAC SNOWMAKING UPDATE

PUMPHOUSE CONSTRUCTION STATUS:

- Contractor is working on completing the pumphouse through spring
 - Interior electrical work completed
 - Interior stair construction commencing
 - Roofing and siding to commence when site conditions improve



ACAC TRAILHEAD UPDATE

BOARDWALK AND TRAIL STATUS:

- Completed boardwalk and trail to open as soon as conditions permit

TRAIL RESTORATION STATUS:

- Old trail will be blocked off as soon as conditions permit
- Permanent restoration to commence after site dries out:
 - Old trail decommission
 - Removal of kiosk, signage and trash receptacle
 - Installation of fencing and natural barriers
 - Willow stake and wetland sod plug planting
- Completion anticipated summer/fall 2023



THE LODGE PAVILION UPDATE

CONSTRUCTION STATUS:

- Completed snow removal in April
- Commenced construction in late April in conjunction with Grotto and Walkway Paver Replacement Project:
 - On schedule to substantially complete Pavilion and open to membership by mid-June
 - Install irrigation and landscaping by the end of June
 - Umbrella installation is anticipated in early July



GROTTO AND WALKWAY PAVER REPLACEMENT UPDATE

CONSTRUCTION STATUS:

- Snow removal and demo completed in April
- Completed portion of walkway in front of Pro Shop and Tee Nine Grill
- Mid-June: Grotto demo and installation
- Late June: Complete walkway from Tee Nine Grill to mechanical room after Grotto and Pavilion are complete



THE LODGE PARKING LOT AND WALKWAY UPDATE

CONSTRUCTION STATUS:

- Advanced Asphalt contracted to perform work
- Project is postponed due to site conditions and groundwater concerns
 - Do not want to impact busy summer season
- Anticipated start date of Sept. 11, 2023
- Complete by the end of Oct. 2023



GOLF CART PATH REPLACEMENT UPDATE

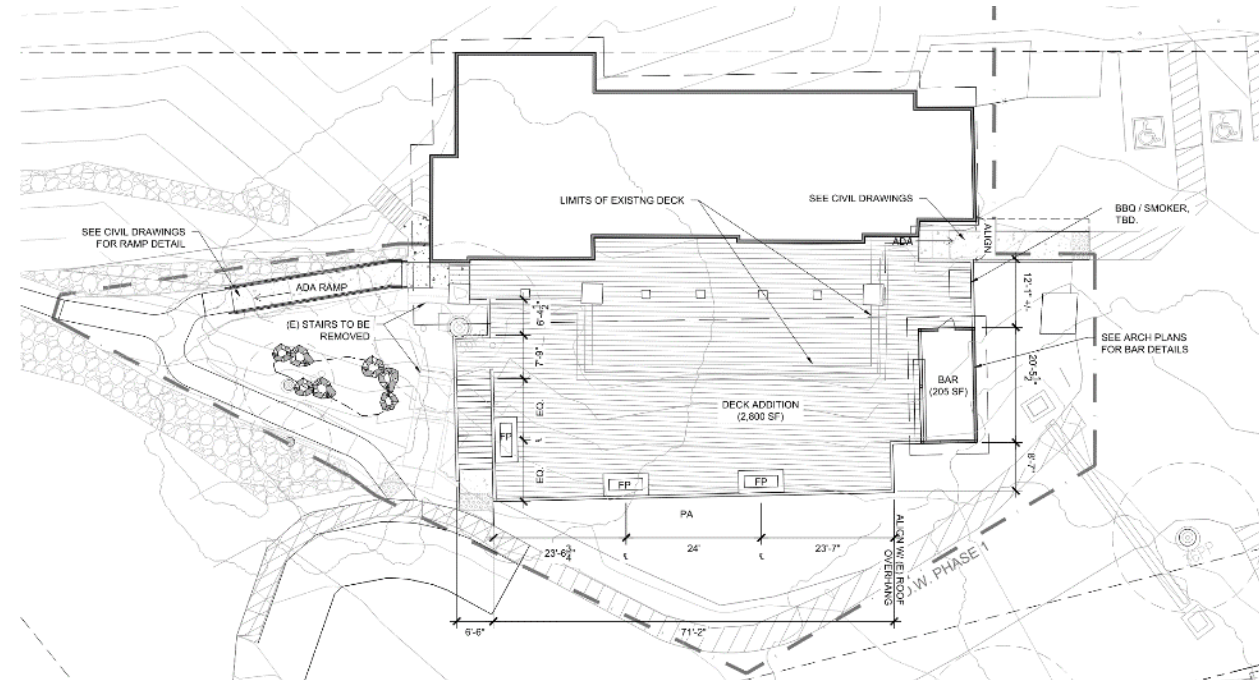
- Spring start not possible due to above-average winter
- Do not want to interrupt operations in fall due to anticipated late start in the season
- Project will be postponed to spring 2024



BEACH CLUB MARINA DECK EXPANSION UPDATE

PROJECT STATUS:

- Development permit application submitted to Town on April 18, 2023
 - 30-day application review period for Town expired on May 18, 2023
 - Staff evaluating Town comments and developing next steps



EUER VALLEY RESTORATION (COYOTE CROSSING) PHASE 1 STATUS UPDATE

PROJECT UPDATE:

- Project lead is Truckee River Watershed Council (TRWC)
- New bridge/boardwalk coordinated by TRWC
 - TRWC negotiating with potential contractor
 - Bid over budget for available funding
 - TRWC will continue to explore funding opportunities
 - Discussing phasing project and completing portions within funding allowance this season (likely bridge and stream restoration)
 - South Euer Valley Road is part of this discussion



THANK YOU

