

GM UPDATE: 2023 CAPITAL PROJECTS

July 28, 2023



UNDER CONSTRUCTION



ACAC SNOWMAKING UPDATE

PUMPHOUSE CONSTRUCTION STATUS:

- Contractor is working on completing the pumphouse through summer
 - Interior electrical work completed
 - Exterior siding completed
 - Interior stair construction in progress
 - Roofing commencing
 - Scheduling staining



ACAC TRAILHEAD UPDATE

BOARDWALK AND TRAIL STATUS:

- Completed boardwalk and trail open

TRAIL RESTORATION STATUS:

- Old trail is blocked off
- Permanent restoration to commence in August:
 - Old trail decommission
 - Removal of kiosk, signage and trash receptacle
 - Installation of fencing and natural barriers
 - Willow stake and wetland sod plug planting
- Completion anticipated summer/fall 2023



THE LODGE PAVILION UPDATE

CONSTRUCTION STATUS:

- Substantially complete
 - Fire pit concrete cap in fabrication, to be installed in August and the fire pit completed



GROTTO AND WALKWAY PAVER REPLACEMENT UPDATE

CONSTRUCTION STATUS:

- Completed the entire walkway from Grotto to the mechanical room
- Mid-July to Mid-August: Grotto demo and installation



THE LODGE PARKING LOT AND WALKWAY UPDATE

CONSTRUCTION STATUS:

- Advanced Asphalt contracted to perform work
- Anticipated start date of Sept. 11, 2023
- Complete by the end of Oct. 2023



EUER VALLEY RESTORATION (COYOTE CROSSING)

PHASE 1 STATUS UPDATE

PROJECT UPDATE:

- Project lead is Truckee River Watershed Council (TRWC)
- Deferring the project to 2024 for additional funding opportunities



IN PERMITTING



DOWNHILL SKI LODGE REPLACEMENT UPDATE

PERMITTING UPDATE:

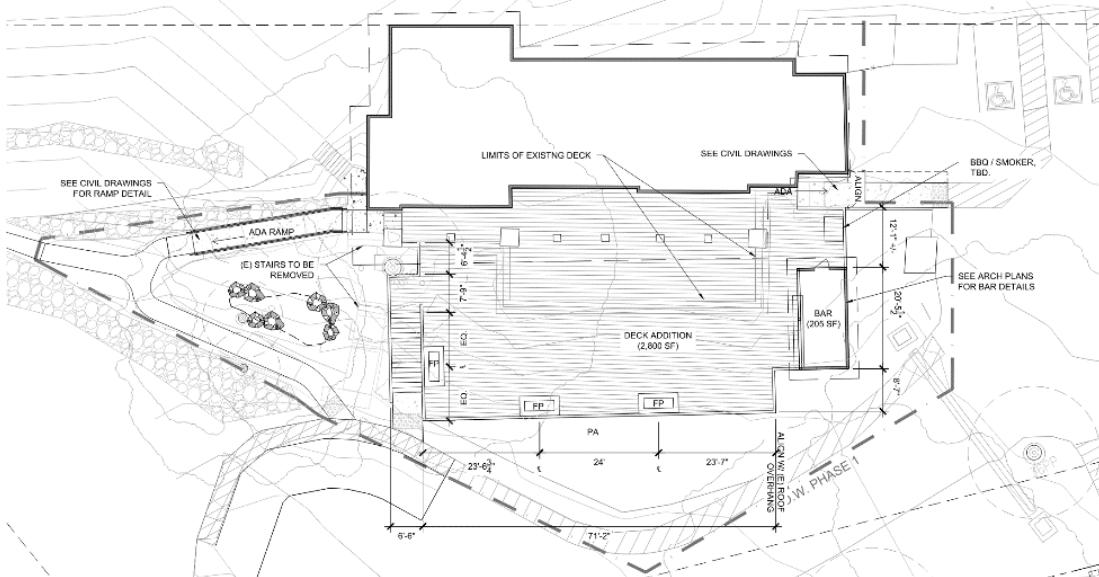
- In the planning approval process with the Town
- Planning Commission meeting date TBD



BEACH CLUB MARINA DECK EXPANSION UPDATE

PROJECT STATUS:

- Development permit application submitted to Town on April 18, 2023
 - Town asked for additional information on May 18, 2023
 - Staff submitted response to Town on June 12, 2023
 - Received additional comments from Town on July 12, 2023, and responded on July 13, 2023

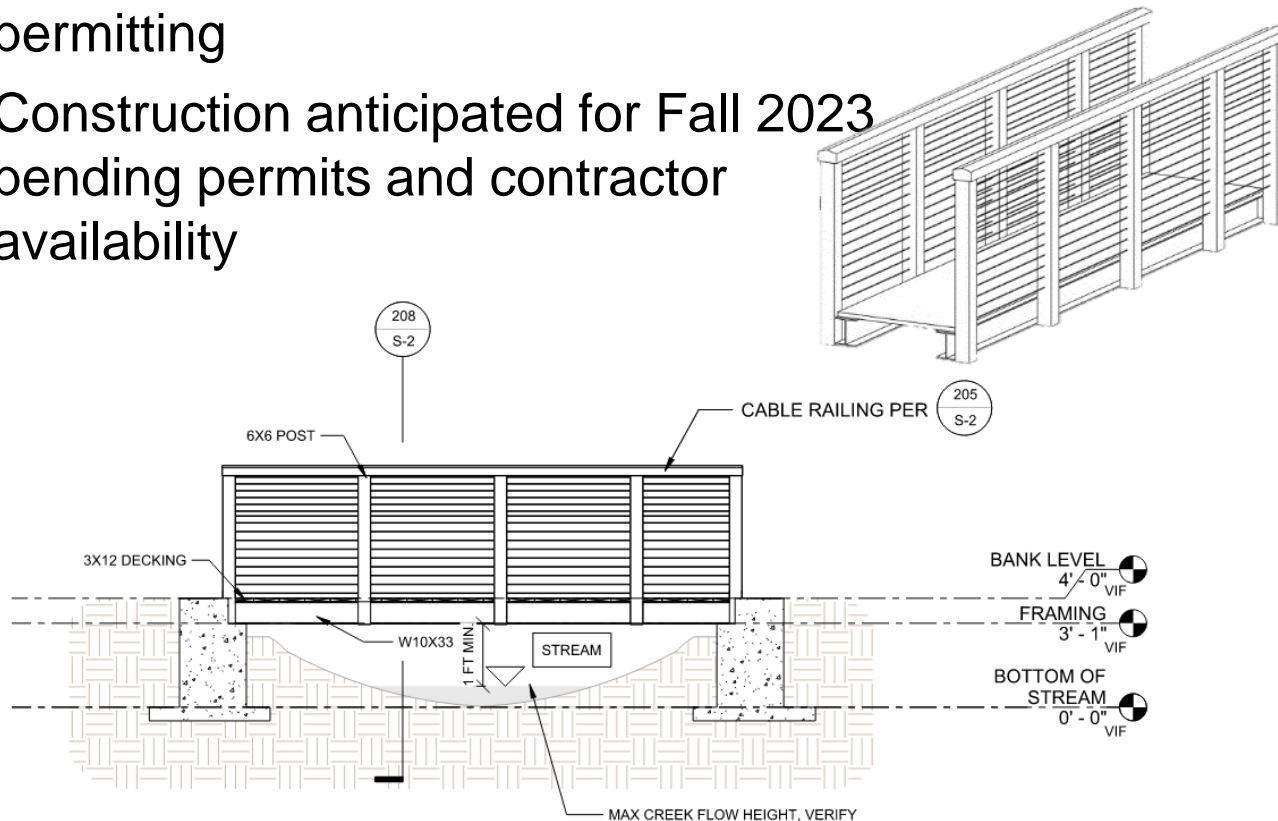


GOLF COURSE PEDESTRIAN BRIDGE ON 18

STATUS UPDATE

PROJECT STATUS:

- Structural design completed by Linchpin
- Stantec consulting firm working on permitting
- Construction anticipated for Fall 2023 pending permits and contractor availability



IN DESIGN



GLACIER WAY PARKING LOT EXPANSION STATUS UPDATE

BACKGROUND:

The Glacier Way Trailhead parking area is one of the most popular trailheads for both summer and winter use. The current parking lot is undersized for its current use, and there is also a need for permanent restroom facilities in this area.

- The Glacier Way Trailhead Parking Expansion project was included in the 2016 Tahoe Donner 5-Year Implementation Plan (5YIP)
- The project was identified as a key component in the approved 2022 Trails Master Plan
- On October 28, 2022, the Board approved the Glacier Way Trailhead Parking Expansion project, as part of the 2023 5-year CFP and Budget process



GLACIER WAY PARKING LOT EXPANSION STATUS UPDATE cont.

PROJECT STATUS:

- Staff put out a Request for Proposal to five engineering and planning firms on March 30, 2023
 - TDA is contracting with Millennium Engineering & Planning, based on the proposed cost, timeline, and planning experience.
- Design and permitting will take through the end of 2023, and likely into the beginning of 2024.
- Tentatively planning to construct all improvements in 2024.

NEXT STEPS:

- Solicit member input
- Develop 30% Schematic Design



MAINTENANCE YARD FUEL STATION REPLACEMENT STATUS UPDATE

PROJECT STATUS:

- Contracted with L.A. Perks for Engineering Design
- Permitting in 2023
- Construction in 2024



THANK YOU

