



MANAGER UPDATE: 2023 CAPITAL PROJECTS

September 22, 2023



EUER VALLEY RESTORATION (COYOTE CROSSING)

PHASE 1 STATUS UPDATE

PROJECT UPDATE:

- Project lead is Truckee River Watershed Council (TRWC)
- Project estimate above existing project funding (grant + TDA funding) by approximately \$1.5M
- Deferring the project to 2024 to close shortfall
 - TRWC exploring additional funding opportunities
 - Project team considering cost saving alternatives in design – potentially shortened board walk replacing with turnpike
- Project pre-bid meeting held on 9.8.23 with good contractor turnout



EUER VALLEY RESTORATION PHASE 1 STATUS UPDATE

PROJECT UPDATE cont.

- Balance Hydrologics is a consulting partner
 - Held first field meeting in late July
 - Consultant actively collecting data in Euer Valley
 - Analyzing opportunities for improving summer and winter trails, repair existing roads, restoration and interpretation of cultural and physical resources of Euer Valley
- Next Steps –
 - Program manager field meeting
 - Member, stakeholder field meeting



THE LODGE PARKING LOT AND WALKWAY UPDATE

CONSTRUCTION STATUS:

- Started work Sept. 11, 2023
- Complete by the end of Oct. 2023
- We are still open for business
- Temporary pedestrian detour in place to access The Lodge with ADA alternatives



DOWNHILL SKI LODGE REPLACEMENT UPDATE

PERMITTING UPDATE:

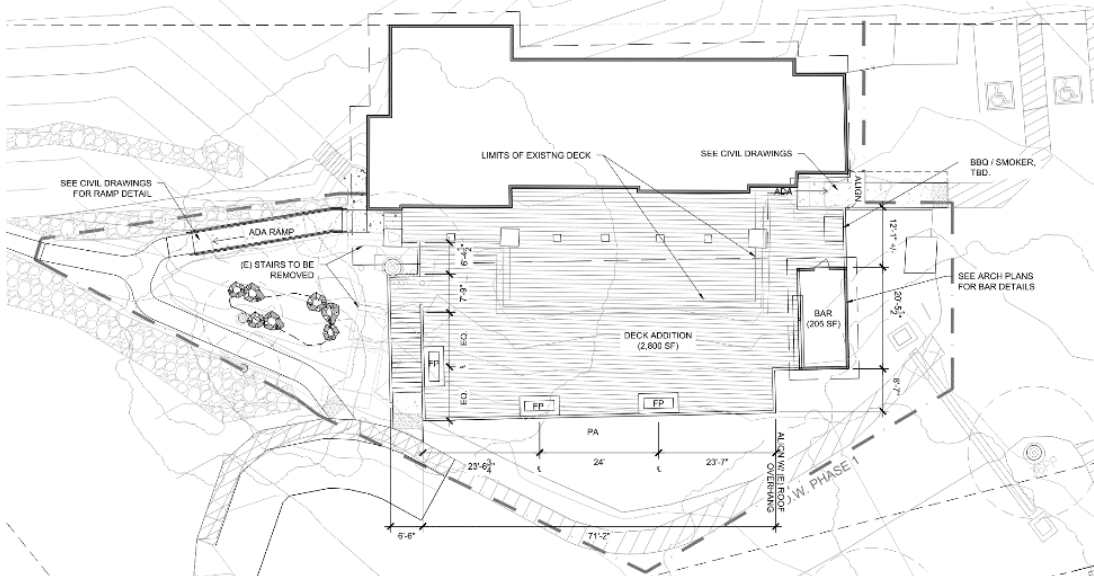
- In the planning approval process with the Town
- Planning Commission meeting date scheduled for September 27, 2023
6:00PM



BEACH CLUB MARINA DECK EXPANSION UPDATE

PROJECT STATUS:

- Development permit application submitted to Town on April 18, 2023
 - Town asked for additional information on May 18, 2023
 - Staff submitted response to Town on June 12, 2023
 - Received additional comments from Town on July 12, 2023, and responded on July 13, 2023



THANK YOU

