

EXHIBIT B

20-YEAR CAPITAL PLAN

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Amenity	Project	Strategic Plan Initiative	Proposed Year Const.	Funding Source	Notes for 2024
Association Wide	Mailboxes	5	2026	DF, RRF	Shifted from 2025 to 2026
	Workforce Housing Feasibility Study/Project	3, 5	2028	DF	Shifted from 2025 to 2028
	Fueling stations for equipment - Downhill Ski, XC Ski, Golf fueling pads	4	2031	DF	Set date added to CIP
	Traffic Calming/Mobility Master Plan	1	2033+	TOT	LRPC would like to accelerate
	Electric Vehicle Charging Stations & e-bikes at select amenities as parking lot renovation projects come up on RR	3, 4, 5	2033+	DF	LRPC recommends removing
	Tahoe Donner Facilities electric vehicles and charging stations	3, 4, 5	2033+	DF, RRF	Added by LRPC
	Solar Opportunities	3, 4	ongoing	DF	
	Bike parking enhancement throughout amenities	4, 5	ongoing	DF, RRF	Added by LRPC
Alder Creek Adventure Center	North Parking Lot Drainage Improvements	1	2025	DF, RRF	Modified name shifted from 2025 to 2028
	Snowmaking - Phase 2	5	2032	DF	Placed on CIP
Campground	Bathhouse	5	2026	DF, RRF	Added by staff
Downhill Ski Area	Downhill Ski Lodge Replacement	2, 5	2024	DF, RRF	Shifted from 2023 to 2024
	Snowmaking Phase 2 - Eagle Rock	2	2028	DF	Shifted from 2025 to 2028
	Conveyor Replacement	2, 5	2030	RRF	Shifted from 2026 to 2030
	Mile Run Improvements	2	2033+	DF, RRF	
Forestry	New Access Road	5	2033	DF	Placed on CIP
	New Storage Facility for Association	5	2034	DF	Set start date
Golf Course	Pedestrian Bridge on 18	2, 5	2024	RRF	Added by staff
	Cart Path Replacement	2, 5	2024	RRF	Shifted from 2023 to 2024
	Golf Cart Storage Barn	2, 5	2032	DF, RRF	Added by staff
	Renovate Driving Range with shade structure include performance stage with power	5	2033+	DF, RRF	
Maintenance	Ball Shed Building	5	2033+	RRF	
	Maintenance Yard Fuel Station Replacement	1, 5	2024	DF, RRF	
Marina	Deck Expansion and Shade Structure	2	2024	DF, RRF	Shifted from 2023 to 2024
	Boat House/Snack Shack remodel	2, 5	2026	DF, RRF	Added by staff - code
	Day Camp Building Replacement	2, 5	2028	DF, RRF	Shifted from 2027 to 2028
	Revisit Beach Expansion Project - Expanded seating on hillside	2	2033+	DF	
	Dedicated walkway/safer parking lot	2, 5	2033+	DF, RRF	LRPC added
Northwoods Campus/Tennis	Campus Master Plan and Project	2, 5	2027	DF, RRF	
	Parking Capacity Expansion				
	Northwoods Clubhouse Remodel/Replace				
	Tennis Building Remodel/Replace				
	Pool Expansion/Hot Tub				
The Lodge	Rec Revamp (Playground, Horseshoe, Bocce, Archery, Volleyball, etc.)				
	Lodge Generator and Bar Shed	2, 5	2026	DF	Added by staff - code
	Host area remodel	2, 5	2033+	DF, RRF	Added by staff

KEY

DF - Development Fund

RRF - Replacement Reserve Fund

TSSA-1 - Truckee Special Service Area 1 Funding (Town of Truckee Tax Dollars)

TOT - Town of Truckee Jurisdiction

2033+ Project not scheduled and not currently on the 10-Year CIP

*GRANT – Truckee River Water Shed Council Grants

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Trails and Open Space	Euer Valley Restoration Phase 1 (Coyote Crossing)	2, 4	2024	RRF, Grant*	Shifted from 2023 to 2024
	South Euer Valley Road	2, 4	2024	RRF, Grant*	Shifted from 2023 to 2024
	Glacier Way Parking Lot Expansion	2, 5	2024	DF, RRF	
	Alder Creek Trail Fjord to Campground	2, 5	2025	RR	
	ADA Glacier Way Loop Trail	2, 5	2026	DF, RRF	Added by staff
	Class-1 Trail from Trout Creek Trailhead to ACAC	2, 4, 5, 6	2026	TSSA-1	
	ACAC Family Flow Trail	2, 5	2026	DF	Added by staff
	ACAC West Side Boardwalk	2, 5	2029	DF	Added by staff - in conjunction with Arena Relocate
	Equestrian Arena Relocation TMP	2, 4, 5	2029	RRF	Added by staff - in conjunction with West side BW
Trail enhancements to align with updated trails and Open Space Master Plan					
Trout Creek Recreation Center	Snowplay Building w/ restroom and storage	2, 5	2029	DF	Set year and added to CIP
	Parking Lot Expansion and Entrance Reconfiguration - Needed for any future expansion at Trout Creek	5	2029	DF	Prioritize with Snowplay project
	Expand Patio heating system - Hydronic heating rec. pool	5	2033+	DF	
	Splash Pad/Basketball Court revamp	2, 5	2033+	DF, RRF	
	Construct permanent Marco Polo Grill at rec pool	2, 5	2033+	DF	Added by staff
	Add proper storage facility	5	2033+	DF, RRF	Added by staff
IT	Micro trench fiber on cart path via TCRC-Lodge-Cart Barn-Golf Maintenance	5	2024	DF	Shifted from 2023 to 2024
	Fiber install from TCRC to Snowplay	5	2024	DF	Shifted from 2023 to 2024
	Fiber from NWCH to TCRC - If/when paving trail	5	2026	DF	
	Wireless from TCRC to cell tower	5	2033+	DF	
	Suddenlink fiber to Top Shop	5	2033+	DF	
	Network operations center expansion of Golf Maintenance Facility	5	2033+	DF	
	Suddenlink fiber to Forestry - If/when install new road	5	2033	DF	
	Fiber and power in all parking lots	5	ongoing	DF	
Projects Placed in "Parking Lot"	Teton Way Trailhead - Rustic improvement	2, 5	2033+	DF	
	Cook House at Euer Valley with year-round restrooms	2, 5	2033+	DF	
	Shade Structure at Bocce Courts	2, 5	2033+	DF	
	Mini Golf	2	2033+	DF	
	Adventure Park	2	2033+	DF	

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