

# **EXHIBIT J**

## **2024 NEW EQUIPMENT FUND INVESTMENTS**

# 2024 NEW EQUIPMENT FUND INVESTMENTS - DRAFT

DEPARTMENT	COMPONENT	RECOMMENDATION
Maintenance / 160	Dump Trailer	\$15,000
Forestry / 050	ASVI Mastication Implement	\$10,000
Shared Departments	Fleet Vehicle(s)	\$80,000
<u>Subtotal</u>		<u>105,000</u>
Contingency		\$95,000
<b>Total Investments</b>		<b>\$200,000</b>