WINTER OPERATIONS UPDATE

BOARD OF DIRECTORS MEETING

November 17, 2023



DOWNHILL

- Opening day Dec. 8, conditions permitting
- Seasonal managers and supervisors have started for the season minus a few supervisory-level vacancies
- Solid team expected at the Downhill Ski Area with staffing levels improving over the last two seasons
- International employees begin arriving on 12/1, 77 invited for the season
- Snowmaking is likely to begin the week of Nov. 13
- Christmas Day:11:30AM-4PM + Ski with Santa
- New Years Eve fireworks show, conditions permitting



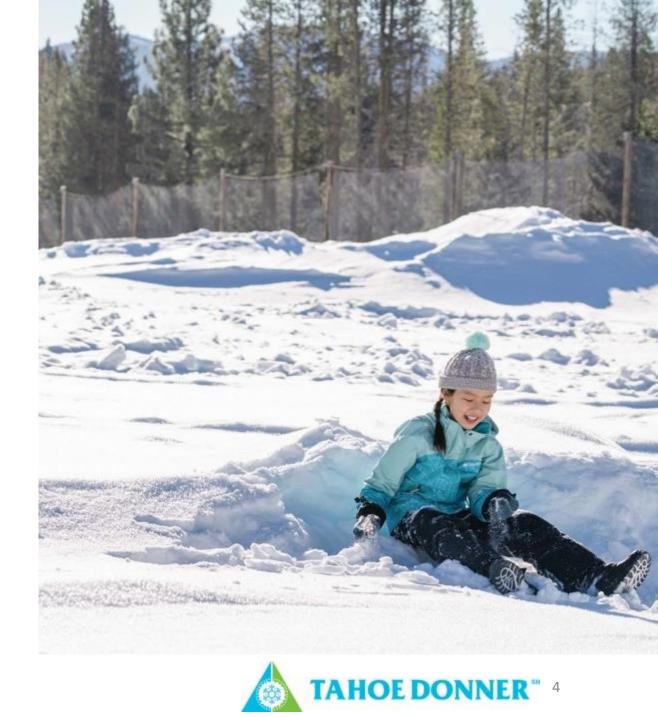
CROSS COUNTRY

- Opening day Nov. 24, conditions permitting
- All supervisors from last season are returning for 2023-24
- Staffing levels are solid for opening day
- Snowmaking likely to begin the week of Nov. 13
- All equipment requirements to operate snowmaking are onsite
- Christmas Day: 12-5PM



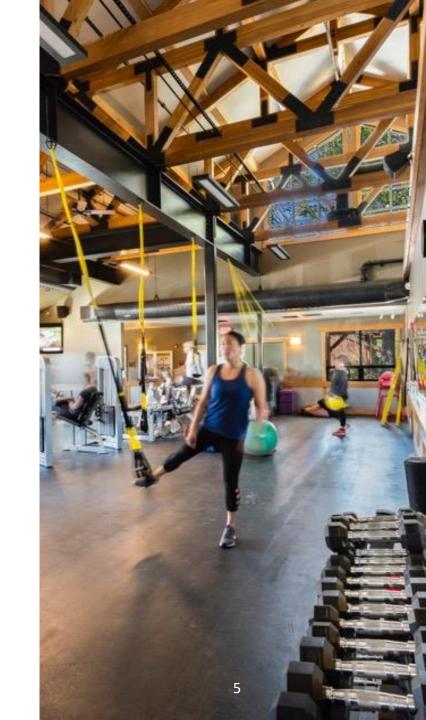
SNOWPLAY

- Opening day Dec. 9 with a special bonus weekend Nov. 24-26, conditions permitting
- Snowmaking is likely to begin the week of Nov. 13
- Online sales for tubing and sledding access
- Timed sessions to spread crowds and protect the experience
- Access included with rec fee, but online reservation is still required
- Christmas Day: 12:15-4:30PM



TROUT CREEK

- Current staffing levels are solid
 - Two full-time, seasonal hosts are leaving for winter jobs at other resorts by early December
- Normal operations for Trout Creek with the following hours:
 - 6AM-9PM daily, seven days a week
 - Special holiday hours:
 - Thanksgiving Day: 6AM-1:30PM
 - Christmas Eve: 6AM-5:30PM
 - Christmas Day: 12-5:30PM
 - New Year's Eve: 6AM-7:30PM
- Steam room, sauna, pool side restroom project on schedule for completion by Dec. 4



QUESTIONS?

