

# 2024 CAPITAL PROJECTS UPDATE

January 26, 2024



# OBJECTIVE

- Provide the board of directors with a capital projects update on projects in various stages of development
- The board of directors may consider providing staff with guidance and direction

# PROJECTS OUT TO BID

# DOWNHILL SKI LODGE REPLACEMENT UPDATE

## PERMITTING UPDATE

- In Building Permit Plan Check with the Town of Truckee

## BIDDING UPDATE

- Project out to bid with SierraCon
- Bid expected by end of February



# GOLF CART PATH REPLACEMENT

## BIDDING UPDATE

- Procuring 3 bids from paving contractors for full replacement on both schedule options

## CONSTRUCTION SCHEDULE OPTIONS

- Complete entire project by end of June
- Phased approach between spring and fall



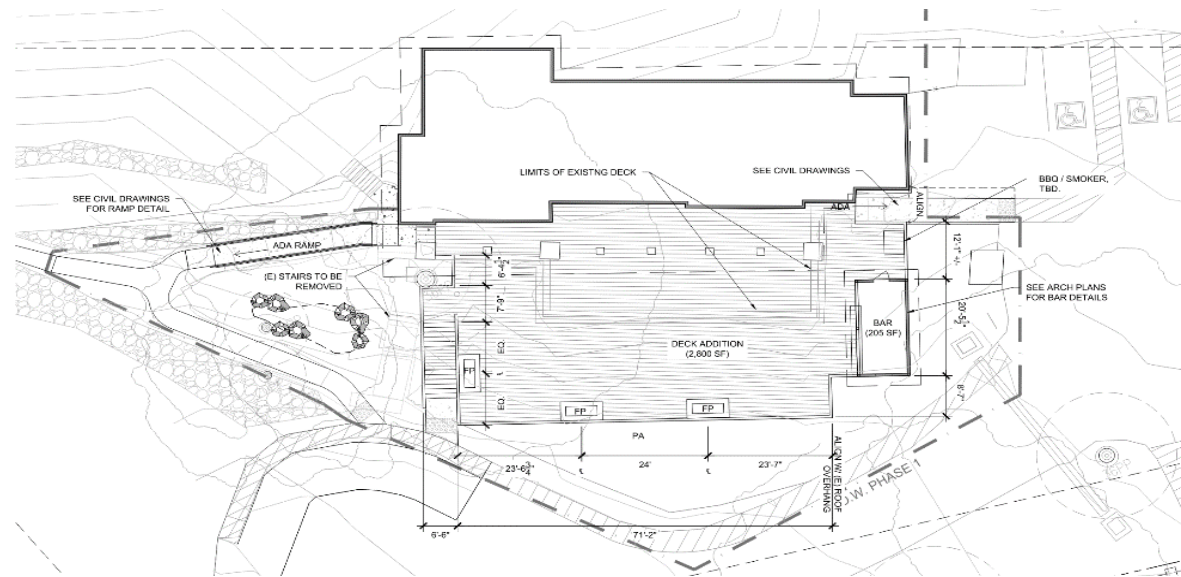
# BEACH CLUB MARINA DECK EXPANSION UPDATE

## PERMIT UPDATE:

- Received approval from Town of Truckee Planning Commission on November 21, 2023
- Resubmitted updated building permit set to the Town on January 2, 2024, in plan check

## CONSTRUCTION STATUS:

- Request for Proposal going out to contractors end of January
- Proposing to begin construction Spring 2024 pending board approval



# EUER VALLEY RESTORATION (COYOTE CROSSING) PHASE 1 UPDATE

## PROJECT UPDATE

- Project lead is Truckee River Watershed Council (TRWC)
- Rebid project in fall 2023
- Project continues to be overbudget, additional funding has not been secured
- TDA exploring options with TRWC to reduce costs, including:
  - Phase project
  - TDA manages the infrastructure portion directly



# PROJECTS IN PERMITTING

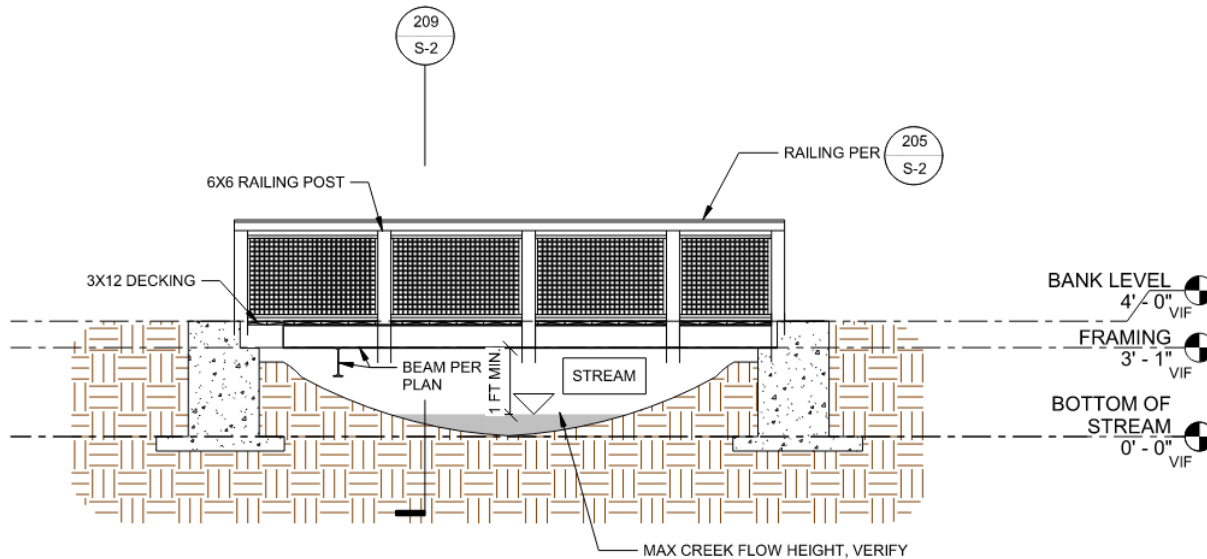




# GOLF COURSE PEDESTRIAN BRIDGE ON 18 UPDATE

## PROJECT STATUS

- Finalizing design and permitting
- Construction now anticipated for Fall 2024, pending permits and contractor availability
- Potentially schedule to coordinate with back nine closure for cart path replacement



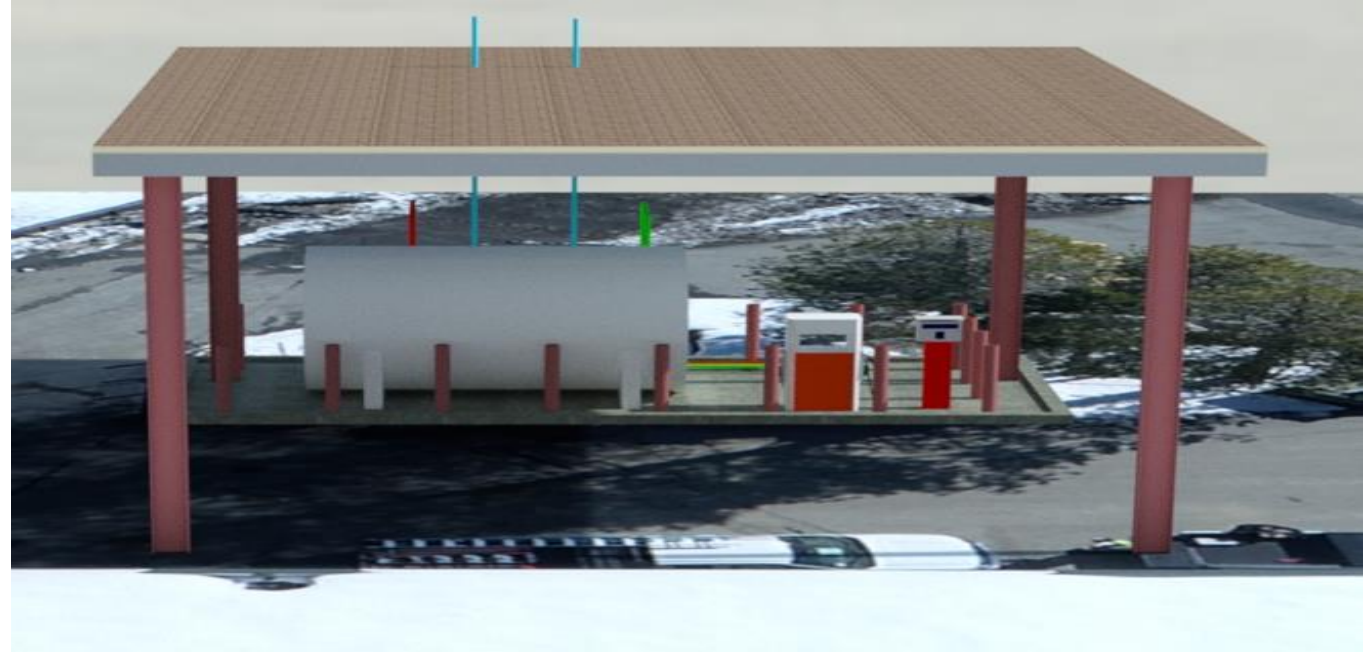
# PROJECTS IN DESIGN



# MAINTENANCE YARD FUEL STATION REPLACEMENT UPDATE

## PROJECT STATUS

- Contracted with L.A. Perks for Engineering Design
- Permitting winter 2024
- Proposed construction in 2024 pending board approval



# CLASS 1 MULTI-USE TRAIL UPDATE

## PROJECT STATUS

- Working on reimbursement agreement with Town of Truckee
- Developing Request for Proposal for planning, design and permitting



# Q&A

