

GOLF CART PATH REPLACEMENT 2024 REPLACEMENT RESERVE FUND PROJECT

SPECIAL BOARD OF DIRECTORS MEETING, April 9, 2024

TODAY'S OUTCOMES

The Board will consider approving moving forward with the budgeted 2024 Replacement Reserves Fund Golf Cart Path Replacement Project.

RECOMMENDED ACTION

By Motion:

The Board of Directors

1. Approves the Golf Cart Path Replacement Project construction cost not to exceed \$1,578,414, including a 30% contingency, utilizing budgeted 2024 Replacement Reserve Funds.
2. Authorizes the General Manager, on behalf of the Association, to enter into a construction contract with Shaffer Paving to complete the project for a total amount of \$1,195,783.



BACKGROUND

Originally approved in the 2023 budget cycle and slated to begin in the spring of 2023, the project was postponed due to the 2022-2023 heavy winter and deep snow conditions on the course in spring 2023.

WHAT IS THE PROJECT?

- Re-paving of all cart paths. Involves tree and root removal, re-routing and widening of paths as needed.
- Provide additional cart parking at starter shack area

WHY THIS PROJECT?

- Cart paths have exceeded their useful life due to extensive root damage, bumps, cracking and general deterioration.
- Enhance golfer experience
- Reduce wear and tear on golf carts, extending their useful life



FUNDING

CART PATH REPLACEMENT

Amenity:	Golf
Project Description:	Re-paving of all cart paths. Involves tree and root removal, re-routing and widening of paths as needed, complete pulverization and new asphalt paving throughout.
Strategic Plan Initiative:	2, 5



	Phase	Budget										Total	
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Project Costs	Professional Services												
	Construction	1,600,000											
	Total	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Source	Development Fund												
	Replacement Reserve Fund	1,600,000											
	Total	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000

PROPOSED PROJECT BUDGET

GOLF CART PATH REPLACEMENT BUDGET

Project Costs		
Contractor Bid		1,195,783
In-House tree removal cost estimate		18,382
Subtotal		1,214,165
Contingency	30%	364,249
TOTAL		1,578,414

Tahoe Donner Golf Course

Clubhouse Area

Legend

- 📍 12850 Northwoods Blvd
- 📍 Tahoe Donner Golf Course
- 🟡 ASPHALT TO BE REPLACED
- 🔴 NEW ASPHALT



NEXT STEPS

CONSTRUCTION

- Commence demo on May 1, conditions permitting
- Complete all areas adjacent to The Lodge before Memorial Day Weekend opening
- Complete half of the cart paths by early June 2024
- Complete the remaining cart paths in Spring 2025



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THANK YOU