



## **STAFF REPORT**

**DATE:** June 5, 2024

### **TITLE:**

Truckee Tahoe Community Foundation / Truckee North Tahoe Forestry Program Grant

### **RECOMMENDATION:**

#### **By Motion:**

The Board of Directors accepts the grant award of \$82,969.39 from the Truckee Tahoe Community Foundation to support the goal of reducing fuel load and improving forest health on lands belonging to the Tahoe Donner Association.

### **BACKGROUND:**

Following a grant application to the Tahoe Truckee Community Foundation's (TTCF) Truckee North Tahoe Forestry Program in the Fall of 2023. The Truckee Tahoe Community Foundation awarded Tahoe Donner \$82,969.39 in Calfire grant funding to reduce fuel loading and improve forest health on lands belonging to Tahoe Donner (See Exhibit A).

This staff report is prepared for the Board of Directors to accept the TTCF grant award of \$82,969.39.

### **ANALYSIS:**

The proposed grant project is a fuel reduction and forest health project. It is identified in the 5-Year Forestry Plan and planned for in the approved 2024 Forestry operating budget and the draft 2025 operating budget. Funding is contingent upon CEQA compliance being obtained before starting implementation.

This project is planned to be executed by the in-house forestry crew. With this grant and planned work, Tahoe Donner continues to increase the pace and scale of additional, critical fuel reduction work across Tahoe Donner lands

Grant details and a project map is provided in Exhibit A. This grant is to be implemented over two fiscal years and must be completed by December 31, 2025.

Staff recommends acceptance of the awarded grant to fund.



**FISCAL IMPACT:**

Project expenses are within the approved 2024 forestry operating budget and 2025 draft budget totaling \$82,969.39. These expenses are offset with budgeted and awarded grant funds respectively.

**ALTERNATIVE:**

Staff does not recommend any alternatives.

**SUPPORTING DOCUMENTS:**

Exhibit A: Truckee Tahoe Community Foundation grant award and project details

Prepared by: *John Groom*, Director of Land Management

Reviewed by: *Annie Rosenfeld*, General Manager

Board Meeting Date: June 11, 2024

