

# 2024 CAPITAL PROJECTS UPDATE

July 26, 2024



# OBJECTIVE

- Provide the board of directors with a capital projects update on 2024 projects under construction
- Provide the board of directors with a capital projects update on 2024 projects in permitting and design development

# PROJECTS UNDER CONSTRUCTION



# DOWNHILL SKI LODGE REPLACEMENT PROJECT

## CONSTRUCTION UPDATE

- Demolition completed May 23
- Mass excavation and dewatering completed June 11
- Level 1 footings began May 26
- Level 1 footing concrete pour July 18 (200 CY)
- Level 1 retaining and shear walls Aug. 8 (150 CY)
- Complete structural concrete for steel erection Sept. 28
- Winterize site Oct. 15
- Structural steel erection starts Dec. 12





# GOLF CART PATH REPLACEMENT PROJECT

## CONSTRUCTION UPDATE

- Phased approach
  - Phase 1 – Front 9 & The Lodge and Golf Shop area
    - Contractor mobilized on Monday, May 20
    - Completed ahead of schedule on June 19
  - Phase 2 – Back 9
    - September 30 – November 1
    - Back 9 will be closed for play in October except for weekend of 5-6 for scheduled tournament





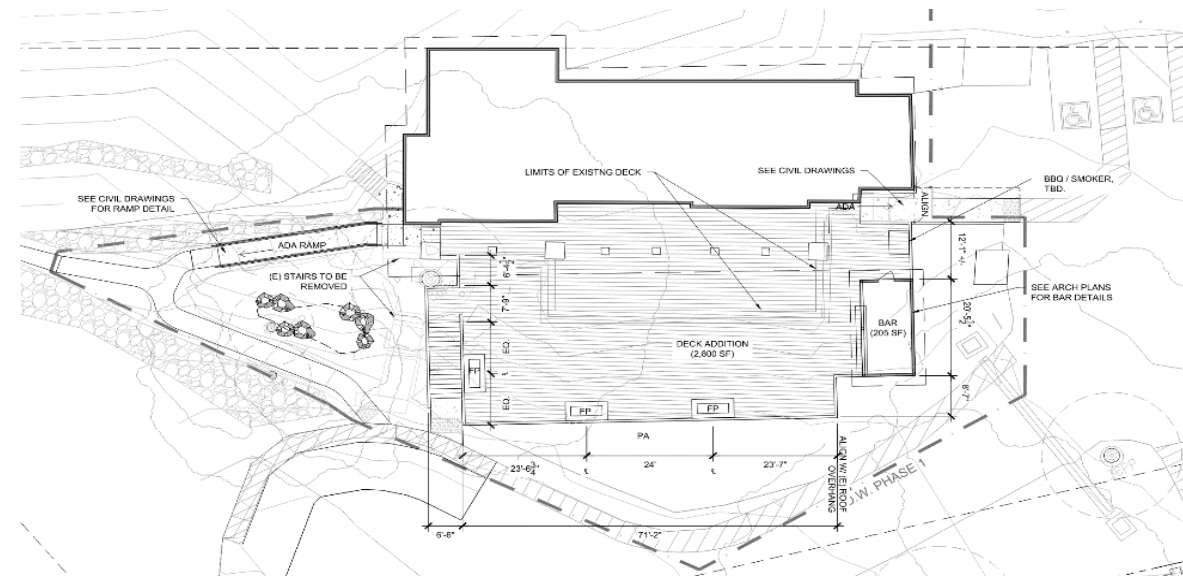
# BEACH CLUB MARINA DECK EXPANSION PROJECT

## PERMIT UPDATE:

- Ready to issue

## CONSTRUCTION:

- Contract approved by Board and executed
- Schedule work to commence after Labor Day, complete in October



# GLACIER WAY TRAILHEAD IMPROVEMENT PROJECT

## PERMIT UPDATE:

- In hand

## CONSTRUCTION:

- Contract approved by Board and signed
- Tree removal to begin in August
- Grading to commence early September





# MAINTENANCE YARD FUEL STATION REPLACEMENT PROJECT

## PERMIT UPDATE:

- Permit has been submitted

## CONSTRRUCTION:

- Contract approved by Board
- Construction to commence early September pending permit





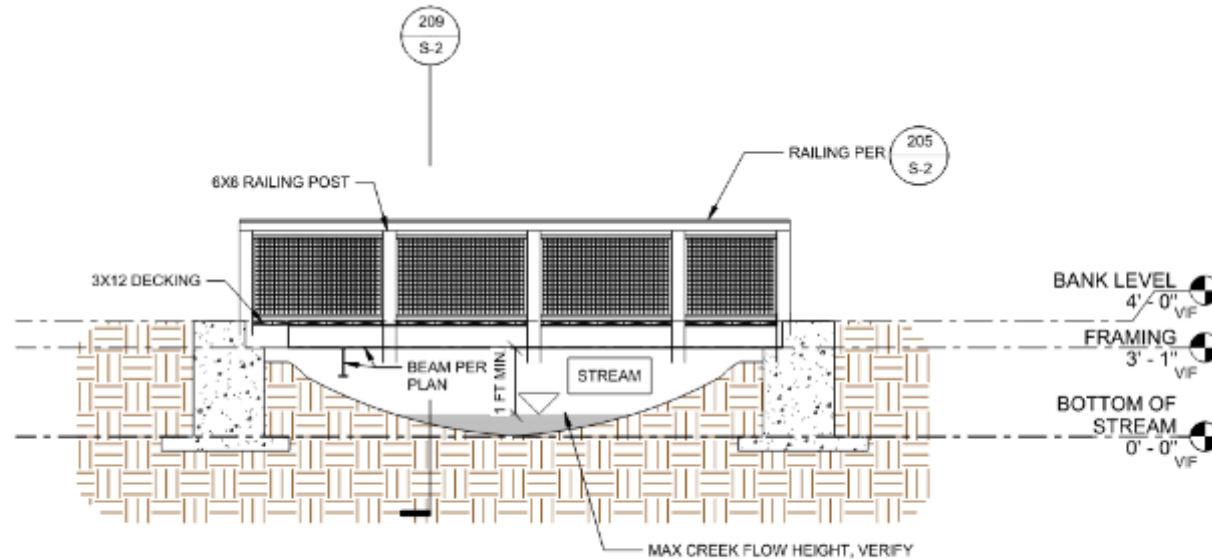
# PROJECTS IN PERMITTING



# GOLF COURSE PEDESTRIAN BRIDGE ON 18 PROJECT

## PROJECT STATUS

- Construction drawings complete
- Permit application submitted
- Construction pending permits, contractor availability and Board construction approval
- Potentially schedule to coordinate with back nine closure for cart path replacement





# PROJECTS IN DESIGN



# EUER VALLEY RESTORATION (COYOTE CROSSING) PHASE 1 PROJECT

## PROJECT UPDATE

- Pushing project to 2025
- Project lead is Truckee River Watershed Council (TRWC)
- Project continues to be overbudget, additional funding has not been secured
- TDA exploring options with TRWC to reduce costs, including:
  - Phase project
  - TDA manages the infrastructure portion directly





# CLASS 1 MULTI-USE TRAIL PROJECT

## PROJECT STATUS

- Working on reimbursement agreement with Town of Truckee
- Developing Request for Proposal for planning, design and permitting





# 2024 PROJECTS PENDING

- Workforce Housing
- Mailboxes
- ACAC North Parking Drainage Improvements
- Lodge Generator and Bar Shed
- Northwoods Campus Master Plan
- Emergency Evacuation Feasibility Study- TSSA-1
- Emergency Evacuation Planning Project – TSSA-1
- Roadside Vegetation Management – TSSA-1





# Q&A