

# TOWN OF TRUCKEE TSSA-1 FUNDS ANNUAL DISCUSSION

MARCH 28, 2025

# OUTCOMES

- The Town of Truckee Engineering Department will provide the Board of Directors with an annual update on the TSSA-1 funds and special projects as they prepare the draft Town of Truckee Capital Improvement Program (CIP) budget for FY 25/26.
- The Board may consider providing guidance to TDA staff to communicate board feedback to the Town Council regarding the use of TSSA-1 funds by the Town of Truckee for capital improvement projects that benefit Tahoe Donner residents, specifically for transportation, trails, and emergency preparedness and evacuation.



# USES OF TSSA-1 FUNDS

Allowable uses of the parcel charge include:

- Roadway and drainage maintenance and improvement;
- Trail development and construction within and/or serving the TSSA 1 service area;
- Enhanced snow removal;
- Parking improvements in the Town right-of-way, which provide direct benefit to the residents of the TSSA 1 service area and are open to the general public;
- Design and construction of the Pioneer Trail/Bridge Street Extension Project, and
- Emergency preparedness, roadway safety infrastructure, and design/construction of emergency egress improvements.

*\*Parking improvements, emergency preparedness, and roadway safety infrastructure may be located outside of the TSSA 1 service area boundaries so long as they meet the previous criteria. Funds collected during the 19/20, 22/23, and 23/24 fiscal years are also eligible to use on transit.*

**Recommended feedback: No change to the allowable uses of the parcel charge**



# PAVING AND DRAINAGE

The Town of Truckee's CIP includes annual paving and drainage projects in Tahoe Donner. Paving is occurring at an accelerated rate, exceeding the Town's basic service level.

- Improvement Roadway Maintenance Schedule
  - Local roads: 20-year asphalt overlay
  - Northwoods Boulevard: 8-year asphalt overlay
- Drainage Maintenance and Improvements Schedule

*\*Exact schedule on asphalt overlay projects is determined by Overall Condition Index (OCI) level targets*

**Recommended feedback: The Board supports maintaining the current 20-year and 8-year repaving intervals, with regular analysis of local roads to identify those that meet the OCI levels for repaving earlier than 20 years.**





# SPECIAL PROJECTS

At TDA's request, three special projects were budgeted for in FY 24/25 and are planned for in the draft FY 25/26 budget and later years.

These projects are led by the Tahoe Donner Association through a reimbursement agreement with the Town.

- Trail Project (C2417)
- Emergency Egress Improvement Study (C2513)
- Roadside Vegetation Management (C2514)

**Recommended feedback: The Board confirms its support for these projects for the upcoming fiscal year and for their continued development in future years, benefiting Tahoe Donner residents specifically through improvements in transportation, trails, and emergency preparedness and evacuation.**

# TSSA-1 FUNDING

Current funding level:

\$70 unimproved lot parcel charge

\$95 improved lot parcel charge

Total annual revenue: Approximately \$597,000

After annual paving and drainage projects, as well as identified special projects, the TSSA-1 reserve balance is estimated to be at or above \$3.8 million over the next five years, assuming the current funding level remains unchanged.

**Recommended feedback: Tahoe Donner would like the Town's perspective on the adequacy of TSSA-1 funding levels for potential future large-scale Town construction projects that benefit Tahoe Donner, given the expanded uses of the fund over the years.**



**THANK YOU**