



STAFF REPORT: 2025 Replacement Reserve Fund Project - Hawk's Peak Trailhead Connection/Dogs in Space Repair

BOARD ACTION:

By Motion:

The Board of Directors authorizes the expenditure of the 2025 budgeted Reserve Replacement Fund project Hawk's Peak Trailhead Connection / Dogs in Space Repair, not to exceed \$51,009.

BACKGROUND:

The Reserve Study component, Trail - Hawk's Peak Trailhead Connection / Dogs in Space Repair, is used for trail system repair and corrective maintenance on Dogs in Space and connections to the Hawk's Peak trail. The Reserve Replacement component was approved during the 2025 budget process.

This staff report is prepared for board consideration because the expense exceeds \$50,000, requiring Board of Directors authorization for expenditures beyond budget approval, as per Resolution 2016-9.

DISCUSSION/ANALYSIS:

This project aligns with the 2022 Trails Master Plan's recommendations for trail maintenance and improving single-track to single-track connections. These repairs are essential for keeping the trails in good working order for the system's trail users.

Scope of Project

Approval of the Hawk's Peak Trailhead Connection / Dogs in Space Repair 2025 Reserve Replacement budget line item allows for the following:

- This project is proposed to be completed with a combination of third-party contractor and in-house trail staff.
- Conduct repairs, corrective maintenance, enhancements, and improvements to the trail system on the Hawk's Peak trail and connectors, as well as Dogs in Space.
- Construction of small reroute and trail extension to improve and connect trail intersections, enhancing the trail system. Project 18 and a portion of Project 8 are identified in the 2022 Trails Master Plan.
- Decommissioning of the old trail route.
- Installation of replacement trail signs relating to these trail repairs and corrective maintenance.

This project aligns with the 2022 Trails Master Plan's recommendations for continued trail maintenance and improvements to single-track connections. These repairs are essential for maintaining the trails in good working order for the system's trail users.



FISCAL IMPACT:

Reserve Study components are funded annually in the Replacement Reserve Fund. The Board of Directors approved the 2025 Replacement Reserve Fund budget for this component in the amount of \$51,009. The projected expenditure is within the approved budget.

RECOMMENDATION:

The recommended board action is as follows:

By Motion:

The Board of Directors authorizes the expenditure of the 2025 budgeted Reserve Replacement Fund project Hawk’s Peak Trailhead Connection / Dogs in Space Repair, not to exceed \$51,009.

Alternative(s) the Board may consider:

No alternative is suggested as the proposed trail repair and corrective maintenance projects are necessary for risk management and maintenance of the trail system.

ATTACHMENTS:

Exhibit A: Project Concept Map

Prepared by: Leslie Loveland, Trails Program Manager

Reviewed by: John Groom, Director of Land Management

Reviewed by: Jon Mitchell, Director of Capital Projects and Facilities

Reviewed by: Annie Rosenfeld, General Manager

Board of Directors Meeting: March 28, 2025

Exhibit A

Project Concept Map

The Red dotted line is a combination of the existing Dogs in Space single track and the suggested reroute to eliminate the rutted section and improve alignment.

The Blue dotted line is based on the 2022 TMP trail recommendations for enhancing and improving single-track connectivity. The exact alignment is subject to change based on ground truthing once the snow has melted.

