



# Truckee Special Service Area 1 (TSSA 1) Funds

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# TSSA 1 Background

- Parcel charge established by Nevada County
- Continued by Town of Truckee upon incorporation in 1993
- Properties within Tahoe Donner Subdivision:
  - \$95.00 per improved lot
  - \$70.00 per unimproved lot
  - \$597,000 per year
- Individual account, bears interest



# Allowable Uses

- **Roadway** and drainage maintenance and improvement, including emergency preparedness and roadway safety infrastructure.
- **Trail** development and construction within and/or serving the TSSA 1 service area
- Enhanced **snow removal**
- **Parking** improvements in the Town right-of-way that provide direct benefit to the residents of the TSSA 1 service area and are open to the general public
- Design and construction of the **Pioneer Trail/Bridge Street Extension Project**
- Funds collected during the 19/20, 22/23, and 23/24 fiscal year are also eligible to use on **transit**
- Design and construction of **emergency egress** improvements
  
- **Any change to use of TSSA 1 funds requires Truckee Town Council approval.**

# Prior TSSA 1 Funded Projects



- Tahoe Donner Roadway Vegetational Removal Project: **Approx. \$1.2 million**
- Parking on Alder Creek Road: **Approx. \$300,000**
- Trout Creek Trail: **Approx. \$1.9 million**
- Skislope Way Turnaround: **Approx. \$56,000**
- Donner Pass Road/East End Donner Lake Studies and Improvements: **Approx. \$60,000**



# Ongoing and Planned Use of TSSA 1 Funds

- **Improved Maintenance on Tahoe Donner Roadways**
  - Paving of Tahoe Donner local roads on approximate 20-year interval (vs. 30-year interval for rest of town)
  - Overlay Northwoods Boulevard loop on an 8-year cycle (vs. 15-year cycle)
  - Reserve Funding
  - **\*Option to restructure the Improved Maintenance\***
- **Special Projects (current or proposed in FY 25/26)**
  - **Tahoe Donner Trail (internal to Tahoe Donner, Tahoe Donner Project C2)**
  - Tahoe Donner Roadside Vegetation Management
  - Tahoe Donner Emergency Egress Improvement Study

# Tahoe Donner Roadways

# Pavement Maintenance Program

- Last updated in 2018
- Currently being updated

Figure 2: Historical Pavement Maintenance Costs

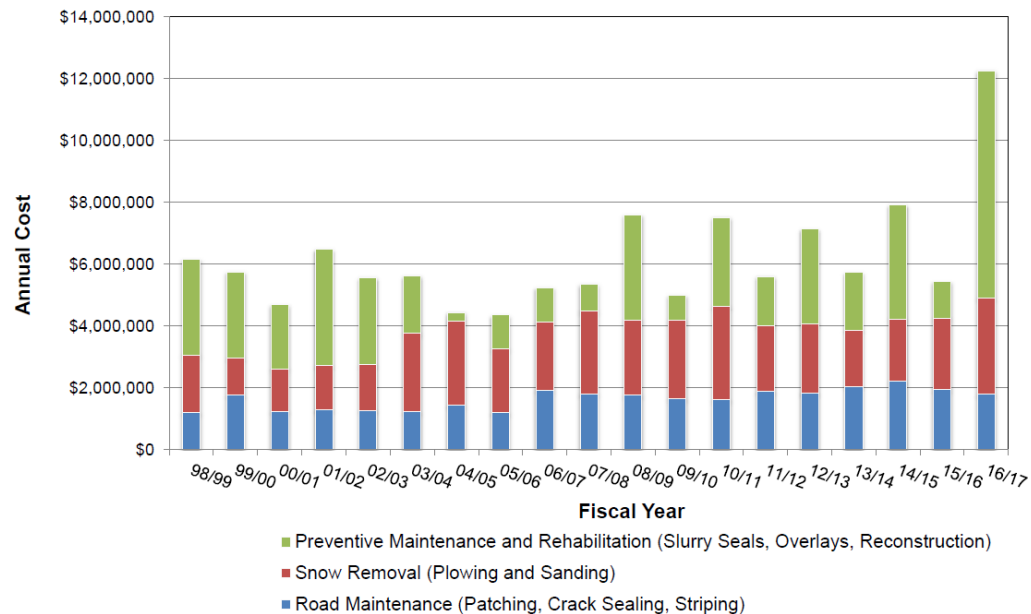
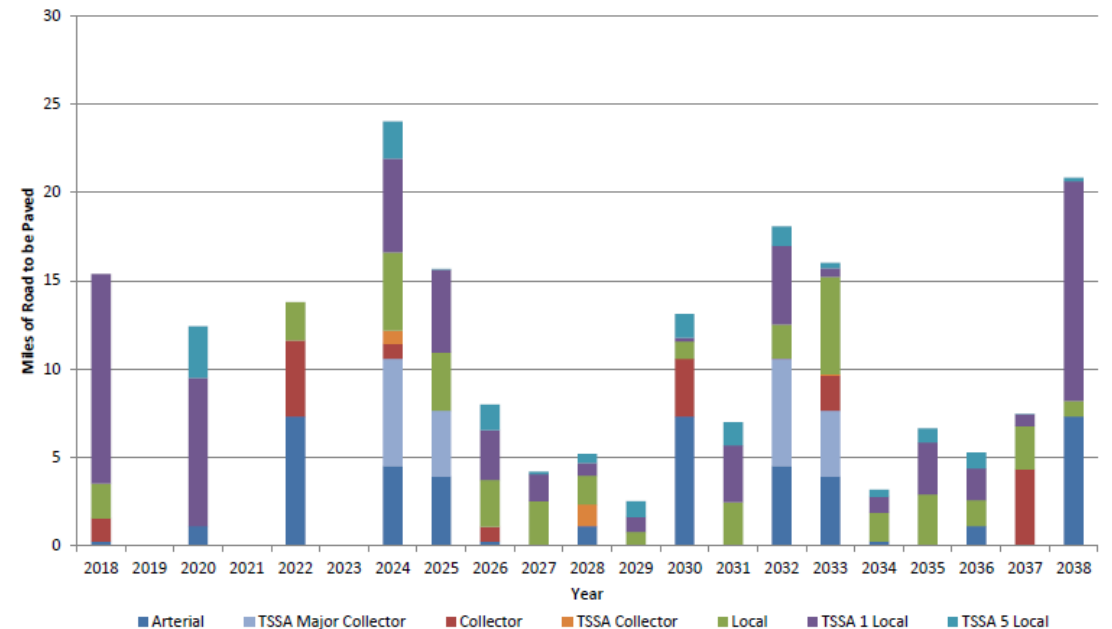


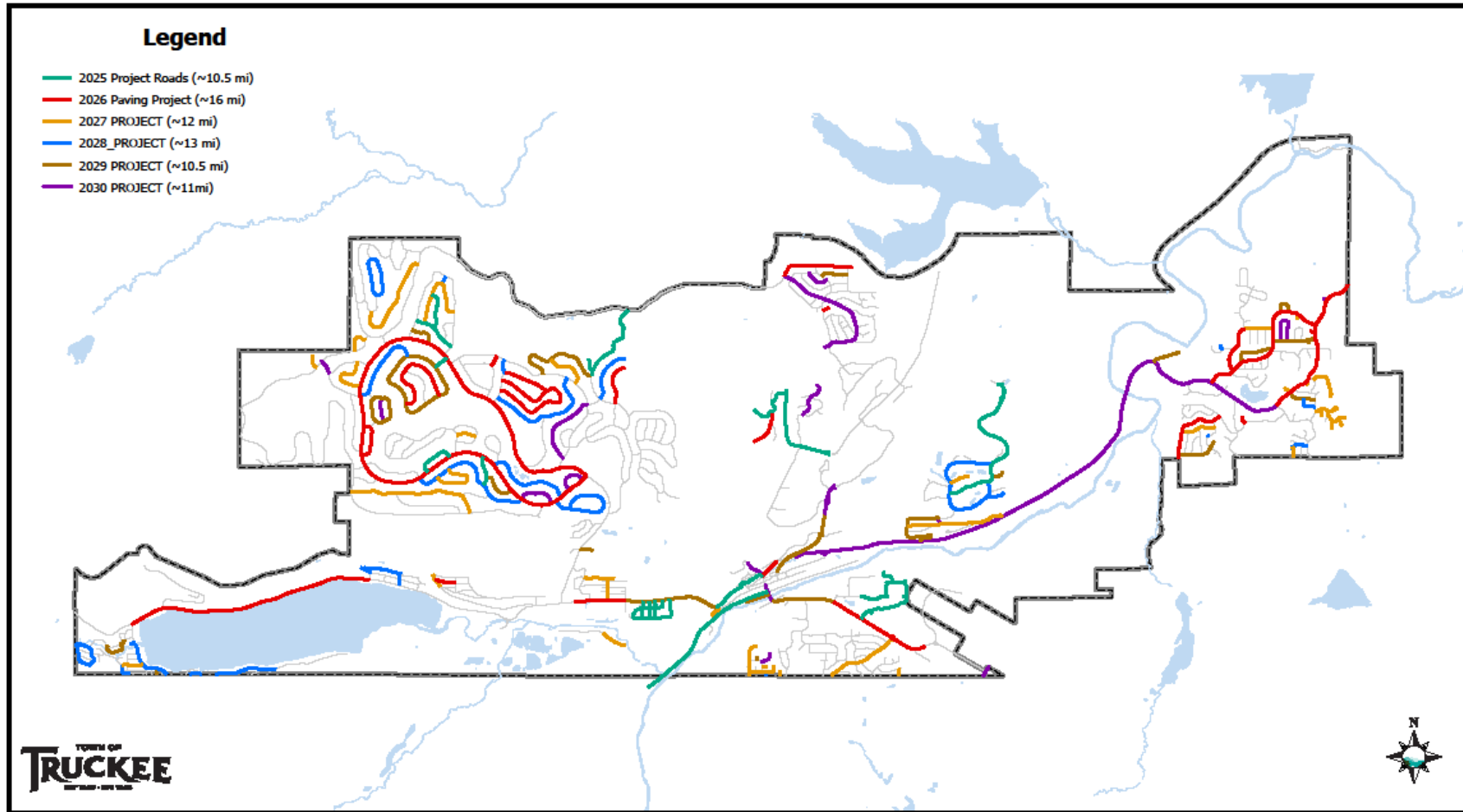
Figure 12: Anticipated 20-Year Paving Plan





# 5-Year Paving Plan

(Draft - Under Development)

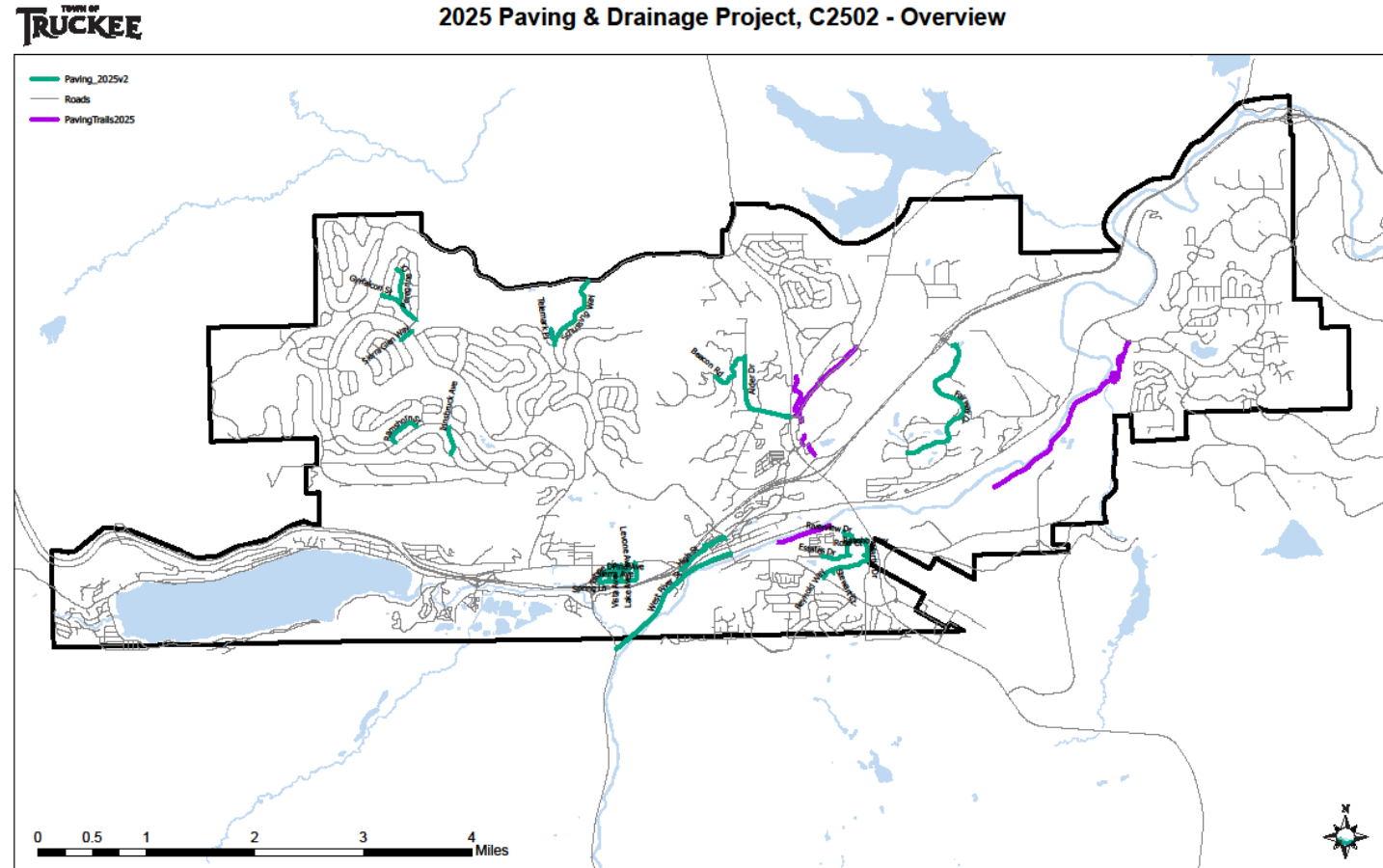


5-year Pavement Maintenance Program



# 2025 Paving and Drainage Project

- Roadway repaving (green)
- Trail repaving (purple)
- Drainage improvements
- Recessed striping



# Option to Restructure Improved Roadway Maintenance

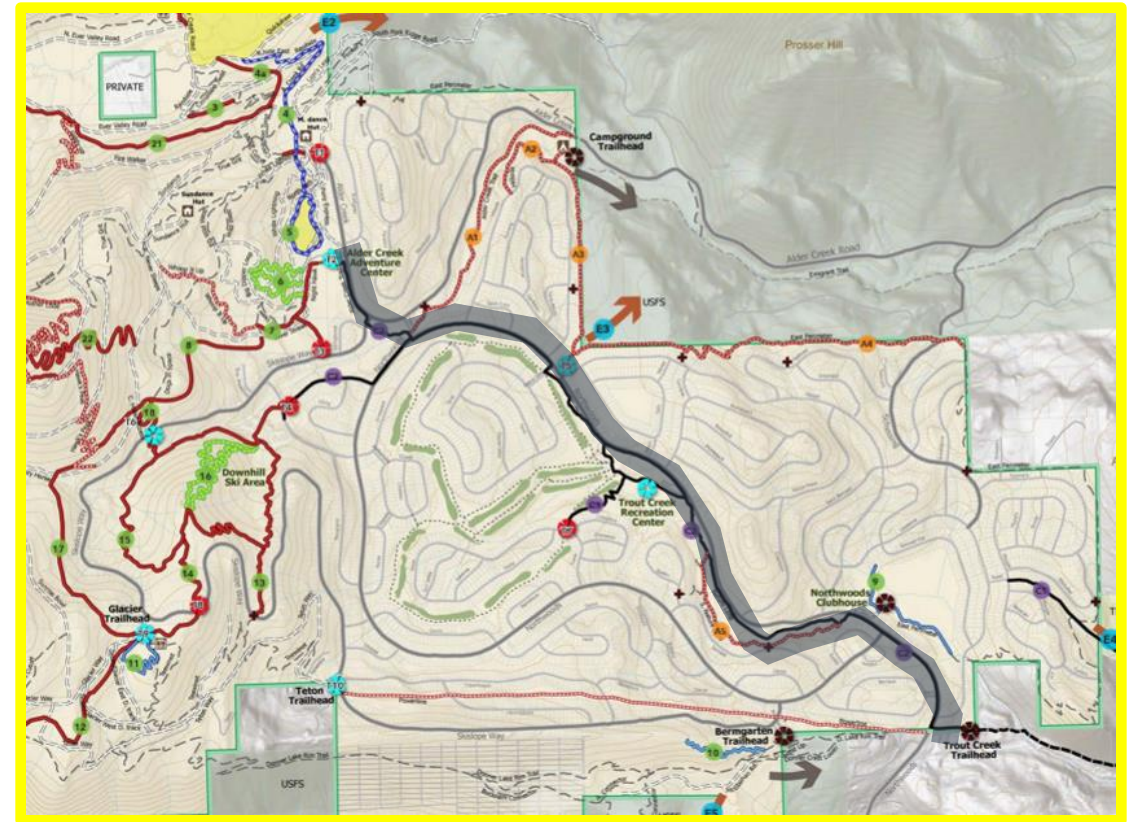
- Town is proposing to adjust the repaving interval on local roads from an Overall Condition Index (OCI) 60 to OCI 65 (appr. 30-years to 25-years) throughout Truckee
- New Town 25-year recurrence interval on local roads would provide **appr. \$195,000 annually to TSSA-1** available for Special Tahoe Donner Projects
- Option: Match new Town local road repaving interval and change from **OCI 70 to OCI 65** (appr. 20-years to 25-years)
  - Would provide **approx. \$435,000 annually to TSSA-1** available for special Tahoe Donner Projects
  - No effect on **Northwoods Boulevard/Collectors OCI 80 (appr. 8-year)** repaving interval
- Town considered all TD local roads moving to 15-year repaving. Cost exceeds annual revenue of TSSA 1. Subset of roads may be considered.

# Tahoe Donner Special Projects

# Tahoe Donner Trail Project

## Internal to Tahoe Donner, Project C2

- 4.5-mile long Class I paved trail through the Tahoe Donner subdivision
- Connects Trout Creek Trailhead with the Northwoods Clubhouse, Trout Creek Recreation Center, Alder Creek Adventure Center, and Downhill Skip Area
- Project C2 of the Tahoe Donner Trails Master Plan
- Design (\$750,000) proposed to be funded through FY27/28 using TSSA 1 funds
- Proposed reimbursement agreement with TDA staff performing the project management
- Construction currently unfunded





# Tahoe Donner Roadside Vegetation Management Project

- Project will provide increased roadside vegetation maintenance
- Project benefits:
  - Better fuel breaks
  - Increased evacuation preparedness by allowing for less roadside vegetation near existing vehicles
- Project led by TDA staff through a reimbursement agreement with Town



# Tahoe Donner Emergency Egress Improvement Study

- Feasibility study to evaluate improvements to emergency access and response in Tahoe Donner
- Improvements may include:
  - Additional access routes
  - Improvements to existing roadways
  - Communication upgrades
- Study led by TDA staff through reimbursement agreement with Town

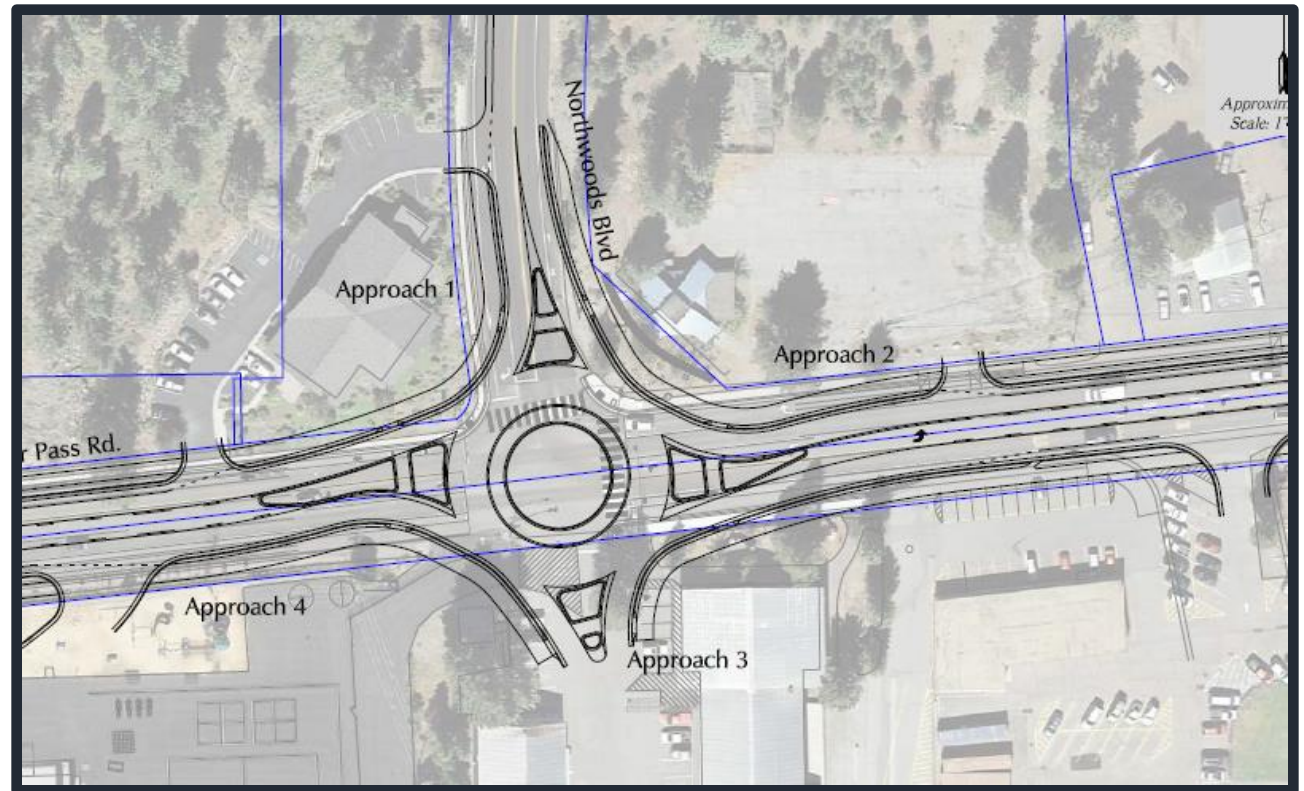


# Town Projects Directly Related to Tahoe Donner



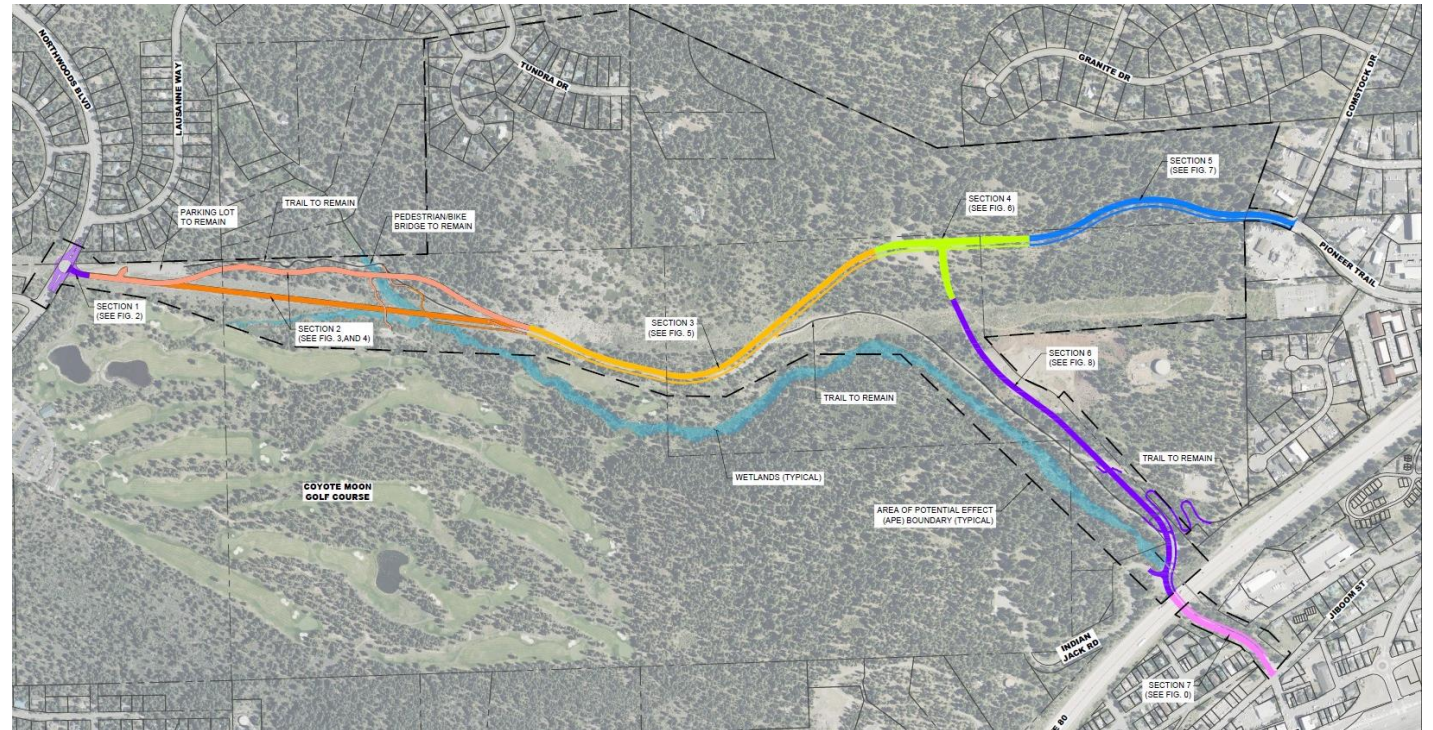
# Northwoods Boulevard/Donner Pass Road Roundabout

- Preliminary design complete
- Draft Intersection Control Evaluation Report completed in 2020
- Project on hold with potential restart date in 2030



# Pioneer Trail and Bridge Street Extension Project

- Project update presented to Council in 2023
- Council directed staff to suspend work until community and staff capacity exists to conduct community polling
- Project estimated to cost **\$42-\$50 million**
- Next step is for community polling, **specifically Tahoe Donner**, to assess local funding source potential
  - Local funding source would likely be proposed as a **Special Assessment District**
- Project on hold with polling to potentially occur in 2026/2027





# Active Transportation Plan Update

- Update to the 2015 Trails and Bikeways Master Plan
- Planned to start in the first half of 2026



September 2015



# Local Road Safety Plan Goals

- Maintain an accurate collision database and routinely evaluate roadway safety.
- Educate motorists, bicyclists, and pedestrians on how to travel safely and limit potential for collisions.
- Implement projects that make streets safer for every person.
- Integrate equity into the safety decision-making process.





# Local Road Safety Plan In Action

## Recent Projects

- **Trail and Bicycle Projects**

- 15 mph paved trail speed limit
- Buffered bike lanes
- Legacy Trail stencils
- Centerline striping
- Trail repaving
- Trout Creek Trail Railing Replacement

- **Roadway Projects**

- Roundabouts
  - DPR/Coldstream Road
  - Glenshire Drive/Church Street
- Radar Speed Feedback Signs
- Traffic Signal Backplate

- **West River Streetscape**



# Local Road Safety Plan In Action



## Future Projects

- Trails
  - Ongoing maintenance
  - More trail repaving
  - More trail vegetation maintenance
- Roadways
  - Ongoing maintenance
  - DPR/Bridge and West River/Bridge Traffic Signals
  - Jibboom/Church/Bridge Streetscape
  - Jibboom Street Streetscape
- Railroad Pedestrian Crossing Study



DONNER PASS ROAD LOOKING SOUTH



# Draft 5-Year TSSA 1 Fund

## Planned Expenditures From Admin Draft Budget

CIP Number	Project Name	Cumulative Through 23/24 with 24/25 Draft Estimated Actuals		Fiscal Year 25/26 Draft Estimated Actuals		Fiscal Year 26/27 Draft Proposed Budget	
		TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project
C2402	2024 Paving and Drainage	\$900,000	\$4,169,304	\$0	\$0	\$0	\$0
C2502	2025 Paving and Drainage	\$200,000	\$2,525,000	\$200,000	\$3,475,000	\$0	\$0
C2602	2026 Paving and Drainage	\$0	\$0	\$0	\$2,375,000	\$565,000	\$4,126,000
C2702	2027 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$2,375,000
C2802	2028 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$0
C2902	2029 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$0
C1503	Pioneer Trail and Bride St Extension	\$138,932	\$292,828	\$0	\$0	\$50,000	\$100,000
C2417	Tahoe Donner Trail Project*	\$10,000	\$0	\$240,000	\$0	\$250,000	\$0
C2514	TD Roadside Vegetation Management	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
C2513	TD Emergency Egress Improvement Study	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
	<b>TOTAL</b>	<b>\$1,498,932</b>	<b>\$7,237,132</b>	<b>\$690,000</b>	<b>\$6,100,000</b>	<b>\$865,000</b>	<b>\$6,601,000</b>
<b>Estimated TSSA 1 Fund Balance at End of Fiscal Year</b>		<b>\$4,391,790</b>		<b>\$4,298,790</b>		<b>\$4,030,790</b>	



# Draft 5-Year TSSA 1 Fund

## Planned Expenditures From Admin Draft Budget

CIP Number	Project Name	Fiscal Year 27/28 Draft Proposed Budget		Fiscal Year 28/29 Draft Proposed Budget		Fiscal Year 29/30 Draft Proposed Budget		Future Beyond Fiscal Year 29/30		TOTAL Through and Beyond Fiscal Year 29/30	
		TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project	TSSA 1 Funds	Total Project
C2402	2024 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$4,169,304
C2502	2025 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$6,000,000
C2602	2026 Paving and Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,000	\$6,501,000
C2702	2027 Paving and Drainage	\$565,000	\$4,126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$565,000	\$6,501,000
C2802	2028 Paving and Drainage	\$0	\$2,375,000	\$565,000	\$4,126,000	\$0	\$0	\$0	\$0	\$565,000	\$6,501,000
C2902	2029 Paving and Drainage	\$0	\$0	\$0	\$2,375,000	\$565,000	\$4,126,000	\$0	\$0	\$565,000	\$6,501,000
C1503	Pioneer Trail and Bride St Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,217,083	\$188,932	\$42,609,911
C2417	Tahoe Donner Trail Project*	\$250,000	\$5,350,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$750,000	\$10,350,000
C2514	TD Roadside Vegetation Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
C2513	TD Emergency Egress Improvement Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
	TOTAL	\$815,000	\$11,851,000	\$565,000	\$11,501,000	\$565,000	\$4,126,000	\$0	\$42,217,083	\$4,998,932	\$89,633,215
Estimated TSSA 1 Fund Balance at End of Fiscal Year		\$3,812,790		\$3,844,790		\$3,876,790		\$4,473,790			

**NOTE: Depending on Town decision for repaving recurrence interval, available TSSA-1 Special Projects funds would increase to ~\$195,000 per year**

# Conclusion

- Town intends to conduct the TSSA-1 annual hearing in May
- Staff's current proposed recommendation (pending Council approval)
  - Maintain TD local road repaving interval at OCI 70 (~20-years)
  - Maintain Northwoods Boulevard/Major Collectors' approx. 8-year repaving interval at OCI 80
  - Retain assessment level
  - Retain eligible uses
  - Provides approx. \$200,000 per year available for TD Special Projects
- Budget Schedule
  - April 22, 2025: Initial Budget Review
  - May 27, 2025: Budget Workshop



Questions?

# Projects planned for 2025

- 2025 Paving and Drainage Project
  - Includes roadway and trail paving, as well as recessed striping on select roadways.
- Riverview Sports Park Trail Connection
- 2025 Roadway Vegetation Management Project





# Riverview Sports Park Trail Connection

- Primarily funded by a Regional Transportation Plan grant (\$660,000)
- **Connects** Legacy Trail to the Joerger Ranch Trail



# 2025 Roadway Vegetation Management Project

- Coordination with Truckee Fire Protection District
- Focused on West End of Donner Lake
- Main evacuation roadways within Town limits

C2412 Roadside Vegetation Management

