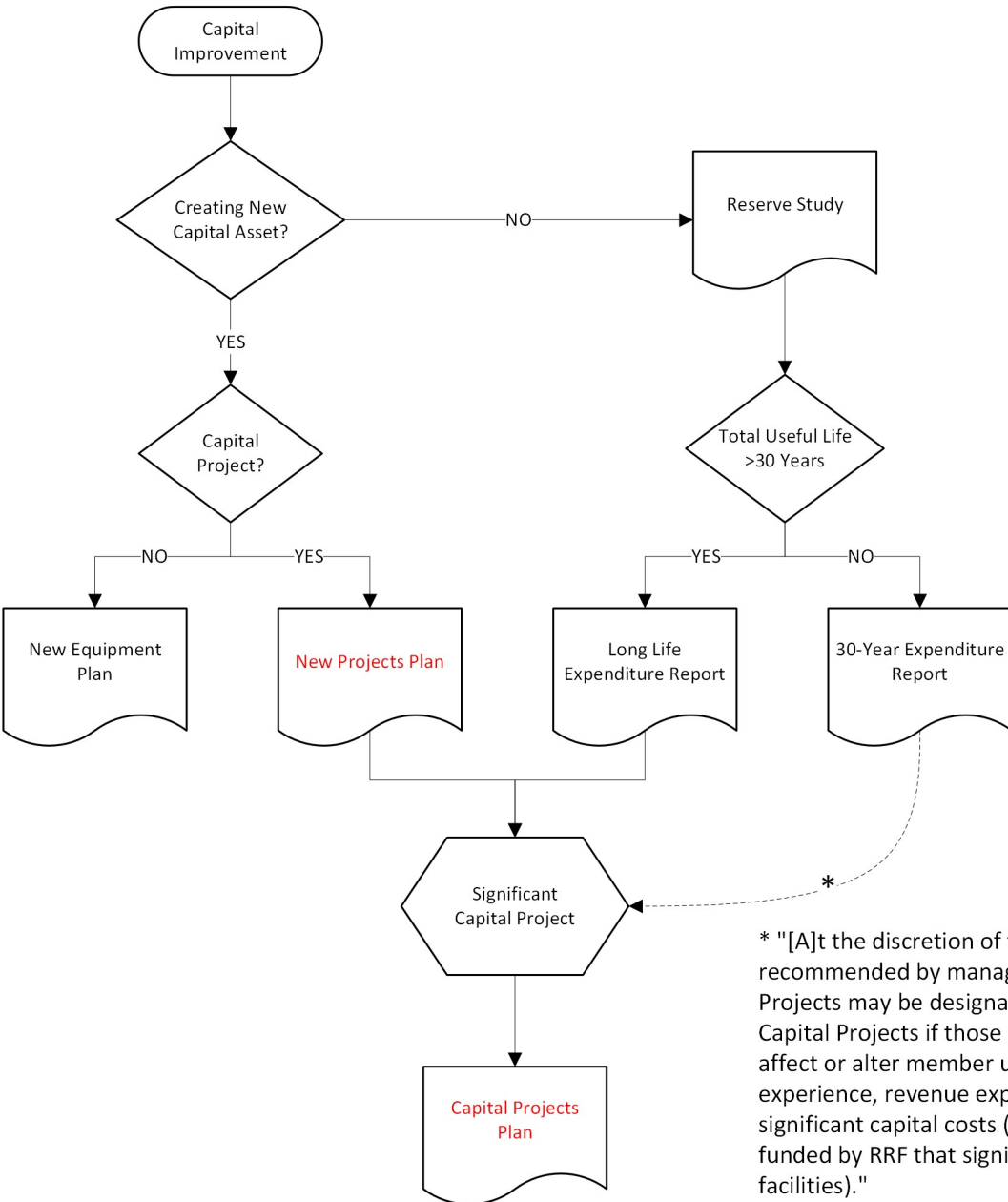


Proposed Capital Improvement Schedules - DRAFT 4/15



* "[A]t the discretion of the Board and as recommended by management, other Capital Projects may be designated Significant Capital Projects if those projects significantly affect or alter member use, service, or experience, revenue expectations, or involve significant capital costs (e.g. Capital Projects funded by RRF that significantly remodel facilities)."