



STAFF REPORT: 2025 Replacement Reserve Fund Budget Item – Toro 3420 Triflex Mower #1 with Thatch Kit

BOARD ACTION:

By Motion:

The Board of Directors authorizes the planned 2025 Replacement Reserve Fund replacement of the Toro 3420 Triflex Mower #1 with Thatch Kit, in an amount not to exceed \$76,934.42.

BACKGROUND:

The Toro 3420 Triflex Mower #1 with Thatch Kit is one of two primary fairway mowers in Tahoe Donner's golf course maintenance fleet. This equipment is used daily on the course for fairway mowing and thatching operations, which are essential to maintaining course conditions and ensuring play is not delayed by maintenance activity.

Mower #1 is scheduled to be replaced in 2025. This staff report is prepared for board consideration because the project's cost is over \$50,000, and thus, per Resolution 2016-9, requires Board of Directors' authorization for expenditures beyond budget approval.

DISCUSSION/ANALYSIS:

Toro is the industry leader in golf course maintenance equipment and is the standard brand used across Tahoe Donner's golf operations. Consistency in equipment brands increases operational efficiency and reduces downtime, as the golf maintenance staff is trained on Toro machinery and can perform routine maintenance with minimal learning curve.

Due to global supply chain issues, the Association was unable to procure Toro equipment in 2022 and 2023. As a result, the Association committed to a three-year equipment purchase with Toro aligned with the RRF schedule, beginning in 2024. This year marks the second year of that replacement schedule and includes the Toro 3420 Triflex Mower #1 with Thatch Kit.

Staff obtained a quote for the Mower at \$76,319.17, and the project budget is \$76,934.42, allowing a contingency to account for potential price fluctuations or additional costs related to delivery or configuration.

OUTREACH:

Not Applicable

FISCAL IMPACT:

The Toro 3420 Triflex Mower #1 with Thatch Kit is fully funded in the Replacement Reserve Fund. The Board of Directors approved the 2025 Replacement Reserve Fund Budget for the component at \$76,934.42 during the annual budget process on October 10, 2024.

**RECOMMENDATION:**

The recommended board action is as follows:

The Board of Directors authorizes the planned 2025 Replacement Reserve Fund replacement of the Toro 3420 Triflex Mower #1 with Thatch Kit, in an amount not to exceed \$76,934.42.

Alternative(s) the Board may consider:

Postpone the replacement for another year. Staff do not recommend this option as it risks a significant increase in replacement cost in the future, repair costs and increased downtime on the existing unit, and the potential for being unable to replace the mower for several years.

ATTACHMENTS:

Toro – Turf Star Western quote

Staff Report Prepared By: Miguel Sloane, Director of Operations

Reviewed By: Jon Mitchell, Director of Capital Projects and Facilities

Reviewed By: Annie Rosenfeld, General Manager

Board of Directors Meeting: 6/27/2025



Phone: 800-585-8001
Web: www.turfstar.com

REMIT TO:
Turf Star, Inc.
PO Box 748728
Los Angeles, CA 90074-8728

Invoice

Invoice Number: INV083983
Date: 25-May-2025
Due Date:
Customer ID: 10822

SOLD TO:	SHIPPED TO:	CONTACT
Tahoe Donner Golf Course Tahoe Donner Association Inc 11509 Northwoods Blvd Truckee CA 96161 United States of America	Tahoe Donner Golf Course 13000 Northwoods Blvd Truckee CA 96161 United States of America	SALESPERSON Don Kittilsen TERMS Net 30 CUSTOMER P.O. NO. Ram Sena

SO TYPE	SO NUMBER	SHIPMENT NUMBER	SHIP DATE	SHIP VIA	WAREHOUSE			
EQ	E0002979	072188	04/25/2025	TSW TRUCK	Fresno (FR) Parts			
NO.	ITEM	UOM	QTY.	UNIT PRICE	EXTENDED PRICE			
1	04540: Greenmaster 3420 TriFlexHybrid-Diesel 23 SHP 417279839	EA	1.00	43,277.61	43,277.61			
2	04508: Greensmower Seal KitStandard	EA	1.00	1,059.25	1,059.25			
3	126-2058: ARMREST KIT	EA	1.00	136.30	136.30			

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EQ	E0002979	072188	04/25/2025	TSW TRUCK	Fresno (FR) Parts			
NO.	ITEM	UOM	QTY.	UNIT PRICE	EXTENDED PRICE			
4	04653: DPA 11bld CAU TriFlex 416884465 416884464 416884461	EA	3.00	3,079.63	9,238.89			
5	04255: Front Narrow WiehleRoller .200 Spacing (Supersedes 115-7360,107-9037,104-9795,106-6944,106-2628)	EA	3.00	356.80	1,070.40			
6	04714: 3WD Kil-TriFlex	EA	1.00	3,211.20	3,211.20			
7	04720: Thatching Reel Kil-TriFlex 417154826 417154822 417154821	EA	3.00	3,520.06	10,560.17			

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SO TYPE		SO NUMBER	SHIPMENT NUMBER	SHIP DATE	SHIP VIA	WAREHOUSE		
EQ		E0002979	072168	04/25/2025	TSW TRUCK	Fresno (FR) Parts		
NO.	ITEM				UOM	QTY.	UNIT PRICE	EXTENDED PRICE
8	133-1308: COVER SEAT, HI-BACK				EA	1.00	55.52	55.52
9	04554: LED Light KitRiding Greensmower				EA	1.00	682.38	682.38
10	04257: Full Roller-Front2.5 Diameter				EA	3.00	241.96	725.87

PAYMENT INFORMATION

Sales Total: 70,017.59
Tax Total: 6,301.58
Total (USD): 76,319.17
Payments: 0.00
Balance Due: 76,319.17

Return goods require approval, subject to 15% restock fee. Interest at the rate of 1.5% charged on past due accounts. Turf Star, Inc. is not subject to back-up withholding. Fed ID#94-2525925. Equipment being paid with a credit card will be subject to a 3.5% credit card fee.

Diesel Powerco-25 HP: when operated in CA, any off-road diesel vehicle may be subject to the CA Air Resources Board In-Use, Off-Road Diesel Vehicle Regulation. It therefore could be subject to retrofit or accelerated turnover requirements to reduce emissions of air pollutants. <https://www.arb.ca.gov/maprog/ordiesel/ordiesel.htm>