



## **STAFF REPORT: 2025 Replacement Reserve Fund Budget Item – Toro Procore Aerifier**

### **BOARD ACTION:**

By Motion:

The Board of Directors approves the following:

1. Approve increasing the 2025 Replacement Reserve Fund Toro Procore Aerifier budget from \$48,374.37 to a not-to-exceed amount of \$50,700.
2. Authorize the planned 2025 Replacement Reserve Fund project – Toro Procore Aerifier.

### **BACKGROUND:**

The Toro Procore Aerifier is a critical piece of equipment used regularly on the golf course for turf aerification. It is currently scheduled for replacement in 2025. The long-time attachment is especially important, as it plays a key role in rehabilitating several tee boxes by incorporating more organic material into the coarse sand base used during their construction.

This staff report is prepared for board consideration because the project's cost is over \$50,000, and thus, per Resolution 2016-9, requires Board of Directors' authorization for expenditures beyond budget approval.

### **DISCUSSION/ANALYSIS:**

Toro is the industry leader in golf course maintenance equipment, and is the standard brand used across Tahoe Donner's golf operations. Consistency in equipment brands increases operational efficiency and reduces downtime, as the golf maintenance staff are already trained on Toro machinery and can perform routine maintenance with minimal learning curve.

Due to global supply chain issues, the Association was unable to procure Toro equipment in 2022 and 2023. As a result, the Association committed to a three-year equipment purchase with Toro aligned with the RRF schedule, beginning in 2024. This marks the second year of that replacement schedule and includes the Toro Procore Aerifier. Due to a slight change in the equipment specifications from when they were originally budgeted in fall 2024, an additional \$2,326 is required to ensure Tahoe Donner receives the most appropriately specified equipment for our needs.

### **OUTREACH:**

NA

### **FISCAL IMPACT:**

The Toro Procore Aerifier is funded in the Replacement Reserve Fund. The Board of Directors approved the 2025 Replacement Reserve Fund Budget for this component for a total of \$48,374.37. To proceed with the replacement, an increase of \$2,325.63 from the Replacement Reserve Fund is required, bringing the total expenditure to \$50,700. Increases and decreases to budgeted components in the Replacement Reserve fund are not uncommon, and this will not negatively impact the overall budget.

### **RECOMMENDATION:**



By motion, the Board of Directors approves the following:

1. Approve increasing the 2025 Replacement Reserve Fund Toro Procore Aerifier budget from \$48,374.37 to a not-to-exceed amount of \$50,700.
2. Authorize the planned 2025 Replacement Reserve Fund project – Toro Procore Aerifier.

Alternative(s) the Board may consider:

Postpone the replacement of the Toro Procore Aerifier for another year. Staff do not recommend this option as it risks significant repair costs, increased downtime, and the potential for being unable to replace these items for several years.

**ATTACHMENTS:**

Toro – Turf Star Western quote

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Staff Report Prepared By: Miguel Sloane, Director of Operations

Reviewed By: Jon Mitchell, Director of Capital Projects and Facilities

Reviewed By: Annie Rosenfeld, General Manager

Board of Directors Meeting: 6/27/2025



Phone: 800-585-8001  
Web: www.turfstar.com

REMIT TO:  
Turf Star, Inc.  
PO Box 748728  
Los Angeles, CA 90074-8728

## Invoice

Invoice Number: INV090044  
Date: 21-Jun-2025  
Due Date:  
Customer ID: 10822

### SOLD TO:

Tahoe Donner Golf Course  
Tahoe Donner Association Inc  
11509 Northwoods Blvd  
Truckee CA 96161  
United States of America

### SHIPPED TO:

Tahoe Donner Golf Course  
13000 Northwoods Blvd  
Truckee CA 96161  
United States of America

### CONTACT

SALESPERSON  
Don Kittisen  
TERMS  
Net 30  
CUSTOMER P.O. NO.  
Ram Sena

SO TYPE	SO NUMBER	SHIPMENT NUMBER	SHIP DATE	SHIP VIA	WAREHOUSE				
EQ	E0001985	077360	05/22/2025	TSW TRUCK	Fresno (FR) Parts				
NO.	ITEM				UOM	QTY.	UNIT PRICE	EXTENDED PRICE	
1	09716 ProCore 1298 418334536				EA	1.00	44,751.68	44,751.68	
2	09796 4 Tine 3/4in Head Set				EA	6.00	0.00	0.00	
3	120-1045 GUARD-TURF, 4-TINE (SHORT) (Supersedes 110-4361,105-1104)				EA	4.00	0.00	0.00	

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SO TYPE	SO NUMBER	SHIPMENT NUMBER	SHIP DATE	SHIP VIA	WAREHOUSE				
EQ	E0001985	077360	05/22/2025	TSW TRUCK	Fresno (FR) Parts				
NO.	ITEM				UOM	QTY.	UNIT PRICE	EXTENDED PRICE	
4	120-1046 GUARD-TURF, 4-TINE, LONG (Supersedes 110-4362,105-1105)				EA	2.00	0.00	0.00	
5	115-2839 DRIVESHAFT-GUARDED				EA	1.00	1,691.09	1,691.09	

### PAYMENT INFORMATION

Sales Total: 40,442.77  
Tax Total: 4,179.85  
Total (USD): 50,622.62  
Payments: 0.00  
Balance Due: 50,622.62

Return goods require approval, subject to 15% restock fee. Interest at the rate of 1.5% charged on past due accounts. Turf Star, Inc. is not subject to back-up withholding. Fed ID#94-252525. Equipment being paid with a credit card will be subject to a 3.5% credit card fee.

Diesel Power=25 HP; when operated in CA, any off-road diesel vehicle may be subject to the CA Air Resources Board In-Use, Off-Road Diesel Vehicle Regulation. It therefore could be subject to retrofit or accelerated turnover requirements to reduce emissions of air pollutants. <https://www.arb.ca.gov/maprog/ondiesel/ondiesel.htm>

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