EXHIBIT K
STRATEGIC INTERAGENCY PARTNERSHIP PLAN

STRATEGIC INTERAGENCY PARTNERSHIP PLAN

Amenity	Project	Project Estimate	TDA Capital Responsibility		Project Lead	Proposed Year Const.	Funding Source	Notes for 2027
			Estimate	Fund				
Association Wide	Mobility/Traffic	NA	NA	NA	TOT	ongoing	TOT	This item is a Town CIP item. This is all Town ROW and out of TDA jurisdiction. This is a high-priority project for the association and staff will continue to work with the Town on this project
	Egress and Evacuation Improvement Study	NA	NA	NA	TDA/TOT	ongoing	TSSA-1	Expect completion by December 31, 2026
	3rd Access Road	NA	NA	NA	TOT	TBD	TOT	Being re-evaluated as part of Egress and Evacuation Improvement Study
Trails and Open Space	Euer Valley Restoration Phase 2	$2,000,000	$30,000	RRF	TRWC	2026+	TDA, Grant	Project in construction
	Class-1 Trail from Trout Creek Trailhead to ACAC	NA	NA	NA	TDA	2028+	TSSA-1/Grants	TDA entered contract with consultant for Phase 1 planning and environmental studies
	Shared Stewardship with USFS	NA	NA	NA	TDA/USFS	2025-2035	USFS	Ten year ongoing agreement to be signed fall 2026

KEY

TDA	Tahoe Donner Association
TSSA-1	Truckee Special Service Area 1 Funding (Town of Truckee Tax Dollars)
TOT	Town of Truckee Jurisdiction
TRWC	Truckee River Watershed Council
USFS	United States Forest Service